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ANNUAL REPORT TOWN OF HATFIELD



Hatfield Elementary School

FOR THE YEAR 2003

**TOWN OF HATFIELD
MASSACHUSETTS**

INCORPORATED 1670

AREA
9,300 Acres

ELEVATION
132 Feet at Main St.

POPULATION
3524

STATE SENATOR

Franklin-Hampshire District

Stanley Rosenberg

State House Room 320, Boston, MA 02133

(617) 722-1532 - Fax (617) 722-1062

Local Office: 1 Prince Street, Northampton, MA 01060

(413) 587-6259 - Fax (413) 582-0113

REPRESENTATIVE IN GENERAL COURT

First Hampshire District

Peter Kocot

State House, Room 146, Boston, MA 02133

(617) 722-2575 - Fax (617) 722-2238

Local Office: 221 Pine Street, Suite 2G4, Florence, MA 01062

(413) 582-6111

REPRESENTATIVE IN CONGRESS

First Congressional District

John W. Olver

1027 Longworth House Office Building, Washington, D.C. 20515

Local Office: 57 Suffolk Street, Holyoke, MA 01040

(413) 532-7010

SENATORS IN CONGRESS

Edward M. Kennedy

315 Russel Senate Office Building, Washington, DC 20510

John F. Kerry

304 Russel Senate Office Building, Washington, D.C. 20510

Town Report Preparation – Teresa Hudock-Fortier

Printed by: T.Pine, Lebanon, CT

The Athenian Oath

We will never bring disgrace to this our town, by any act of dishonesty or cowardice, nor ever desert our suffering comrades in the ranks; we will fight for the ideals and sacred things of the town, both alone and with many; we will revere and obey the town's laws and do our best to incite a like respect in those above us who are prone to annul or set them at naught; we will strive unceasingly to quicken the public's sense of civic duty, thus in all these ways we will transmit this town not only less, but greater and more beautiful than it was transmitted to us.

2003 Annual Town Report is

IN MEMORY OF

Former Town officials and employees who passed away in 2003

DANIEL BARRY :	Planning Board	1982-1985, 1992-2002
	Master Plan Committee	1982-1985, 2000-2002
	Industrial Development Commission	1989-1997

CHELSEA PELIS:	Water Superintendent	December 1977 to April 1987
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HENRY "TIGER" SZYCH:	Planning Board	1964-1968
	Cemetery Commissioner	1964-1966
	Landfill Operator	1986-1988

2003 Annual Town Report Dedicated To The Hatfield Firefighters Association

In appreciation of their continuous community support, this year's Annual Report is dedicated to the Hatfield Firefighters Association.

Their generous support and service to the public through education, legislation, communication and community service is valuable. The Hatfield Firefighters Association provides community outreach to the seniors by assisting them with replacing batteries for smoke detectors and carbon monoxide detectors. Among some of the programs they offer are demonstrations and awareness of fire safety to the school department and senior citizens.

Most importantly, thank you for your courageous acts of patriotism.



7/27/2003 - Elm Street I-91 off ramp

Board of Selectmen

Two-thousand and three began with a winter expedition New England would not forget. It was a year we had to take a much more conservative approach to the FY04 operating budget due to state revenue cuts and it became necessary to make the difficult decision to reduce personnel and hours. The Fiscal Year 2004 operating budget was level funded. Unfortunately, as we look ahead to FY2005, we do not anticipate any additional relief.

The Master Plan Committee completed the task of updating the Town Maps and Zoning By-Laws which were approved at the Annual Town Meeting. A tremendous amount of thanks and appreciation goes out to the Master Plan for their hard work.

The hard hit winter put the DPW snow and ice removal budget in a deficit in January. The Rt. 5 & 10 Sewer Project got underway in late summer. This will enhance growth for businesses along the corridor. We thank Ms. Lehmann and Mr. Reidy for making this a success. Upon Jim Reidy's return from military deployment in September, we had the departure of Interim DPW Director Bryarly Lehmann, who we wish well in her future endeavors.

Elementary School Students returned in September to the completion of the new Hatfield Elementary School. A public dedication ceremony and opportunity to tour the new school was held in October. Many thanks to the School Building Committee for a wonderful job.

The Fire Department was approved for a grant from the Federal Emergency Management Agency for \$53,100, which was 90% of the shared project cost of \$59,000, to purchase a brush truck. Congratulations to Chief Belden and his department for acquiring the grant.

As always, many thanks go out to the employees, departments, boards and committees. We appreciate their efforts that go into the operation and maintenance of the town.

Board of Selectmen
Diana M. Szynal, Chairwoman
Patrick J. Gaughan
Darryl Williams

Appointed Officials as of December 31, 2003

ADA Committee

Brennan	Mary	1	2003
Sadowski	Stanley	1	2004

Agricultural Advisory Board

Belden	Richard	2	2004
Pease	John	3	2005
Powell	Russell	3	2005
Wagner	Robert	2	2004

Animal Control Officer

Pomeroy	Scott	1	2004
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Board of Registrars

Bardwell	Helen H	3	2006
Kuchyt	Ruth	3	2004
Slysz	G Louise		

Cable Advisory Committee

Greenwald	Peter	3	2006
Higgins	Susan	3	2005
Rakelbusch	Peter	2	2004
Speeter	Betsy Klare	3	2006
Stein	Mark	1	2004

Capital Improvement Planning Comm

Armstrong	Alan	1	2003
Gaughan	Patrick	1	2003
Kaiser	Edward	1	2003
LaFond	Elizabeth	1	2003
Moriarty	Brian	1	2003
Paszek	Michael	1	2003

Conservation Committee

Antosz, Jr	Michael	3	2005
Bardwell	A. Cory	3	2004
Davis	Paul	3	2006
Hudock-Fortier	Teresa	3	2006
Orson	Virgini Y	3	2004
Sassi	Ronald	3	2005
Williams	Gordor O	3	2006

Constable

Osley	Thomas	3	2005
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Council on Aging

Brennan	Mary	3	2005
Hurley	Barbara	3	2006
Noyes	Worth	3	2006
Podmayer	William	3	2004
Tefft	Kathlee B	3	2005

Elderly & Disabled Taxation Fund Comm

Martin	Frederick	1	2004
Orson	Virginia	1	2004
Slysz	G. Louise		
Smarz	Dorothy	1	2004
Smith	Christopher		

Emergency Management Committee

Belden	William	1	2004
Betsold	Jane	1	2004
Bokina	Ellen	1	2004
Donaldson	Robert	1	04 2003
Hart	Thomas	1	2004
Lehmann	Bryarly	1	2004
Michonski	Marlene	1	2004
Osley	Thomas	1	2004
Reidy	James	1	2004
Sadowski	Cynthia	1	2004
Szynal	Diana	1	2004

Emergency Management Director

Donaldson	Robert	1	2004
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Fire Chief

Belden	William	1	2004
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Hampshire Local Emergency Plan Comm

Donaldson	Robert	1	2004
Hurley	David M	2	2004

Hilltown Resource Mgt. Coop

Reidy	James	1	2004
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Historical Comm

Ashley	George	3	2004
Carroll	Thomas	3	2006
Cutter	Mary Lou	3	2006

Industrial Development Committee

Cahill	J. Michael	1	2004
Dostal	Paul	1	2004
Michonski	Marlene J	1	2004
Nicholas	Bryan	1	2004
Rackelbush	Peter	1	2004
Smith	Christopher	1	2004
Szynal	Diana	1	2004

Inspector of Animals

Shea	William	1	2004
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Inspector of Buildings

Sadowski	Stanley	3	2004
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Inspector, Electrical

Symanski	Stanley	1	2004
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Inspector, Asst Bldg

Szewczyk	Stanley	1	2004
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Inspector, Gas & Plumbing

Geryk	Walter	1	2004
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Inspector, Asst Plumbing

Labbe	Rene	1	2004
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Inspector, Asst Electrical

Lizek	David	1	2004
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Local Cultural Council

Gemme	Joan	3	2004
Martin	Frederick	2	2005
Omasta	Lynn	3	2006
Smith	Christopher	3	2005
Walsh	Patricia	3	2006

Open Space Committee

Antosz	Michael	1	2004
Cocks	Peter G	3	2006
Coffey	Michael	3	2006
Crow	Sharon L	2	2005
Hudock-Fortier	Teresa	1	2004
Kellogg	Charles G	2	2005
Sassi	Ronald	1	2004

Pioneer Valley Planning Comm(alt)

Bartlett	Robert T	1	2004
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Police

Barstow	Matthew	1	2004
Boyle	William F	1	2004
Butler	Christopher	3	2004
Hebert	Michael A	3	2004
Malo	Matthew	3	2004
Osley	Thomas J	1	2004
Paciorek	Timothy M	3	2004
Perrault	James	3	2004
Vey	John	1	2004
Warner	Daniel	1	2004
Weeks	Gregory E	1	2004

Police Chief

Hurley	David M	1	2004
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Recreation Committee

Abbott	Richard	3	2004
Asai	Nancy	1	2004
Doty	Cindy	3	2005
Lafond	Thomas C	3	2004
Loiselle Jr	William	3	2006
McGrath	David J	3	2006
Moriarty	Brian F	3	2005

Right to Know

Board of Health	1	2003
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Appointed Continued

School Building Committee

Carroll	Thoma E
Gaughan	Patrick J
Gelotte	Mark O
Green	Harold F
Jaworski	Edmun E
Paszek	Michae F
Prew	Thoma L
Richardson	Gary A
Slysz	G Louise
Vachula	Mark S
Wilkes	John T
Williams	Mary B
Winters	C Gregory
Woodward	John T

Veterans Agent

Cahillane	Robert
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Veterans Commemorative Comm

Balise	Kenneth	1	2004
Cutter	Robert J	1	2004
Jaworski	Edmun E	1	2004
Mooney	Richard	1	2004
Nicholas	Bryan O	1	2004

Zoning Board of Appeals

Desmond	Giles F	5	2006
Longstreeth	Kennet T	5	2005
Nicholas	Bryan O	5	2004
Paszek	Michael	5	2008
Stoddard	Lauren P	5	2007

Elected Officials as of December 31, 2003

Assessor

Lesko, Jr.	Edward W	3	2006
Punska	Ronald	3	2004
Smith	Christo G	3	2005

Board of Health

Bardwell	A Cory	3	2004
Paszek	Ellen Bokina	3	2005
Sliwoski	Stanley J	3	2006

Cemetery Comm

Bardwell	A Cory	3	2004
Bardwell	Jonath W	3	2005
Lavallee	Joseph A	3	2006

Elector, Oliver Smith Will

Szych	Lydia	1	2004
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Housing Authority

Balise	Janet G	3	2006
Labbe	Everett A	5	2007
McGrath	Michae J	5	2005
Sliwoski	Stanley J	1	2006
Szych	Joseph A	5	2008

Library Trustee

Carroll	Thoma E	3	2005
Green	Melissi B	3	2004
Scavotto	Jane A	3	2006

Moderator

Lavallee	Joseph A	3	2005
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Planning Board

Bardwell	A Cory	5	2006
Bartlett, Jr.	Robert T	5	2005
Dostal	Paul S	4	2007
Molloy	Edward P	5	2008
Winters	C Gregory	5	2004

School Committee

Bzdel	Witold	3	2006
Englehardt	Catheri J	3	2005
Omasta	Lynn A	3	2006
Roberts	Abigail C	3	2004
Woodward	John T	3	2005

Elected Continued

Selectman

Gaughan	Patrick	J	3	2004
Szynal	Diana	M	3	2006
Williams	Darryl	L	3	2005

Town Clerk

Slysz	G	Louise	3	2005
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Town Collector

Martin	Melinda	J	3	2005
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Treasurer

Slysz	G	Louise	3	2005
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Appointed by the Moderator

as of December 31, 2003

Finance Committee

Armstrong	Alan	W	1	2004
Barry	Sean		3	2005
Button	Leslie	H	1	2004
Green	Harold	F	3	2004
Wright	Arthur	W	3	2005

Land Preservation Advisory Comm

Lucey	Barbara			
Smiarowski	Bernard			
Wagner	Robert			
Wilkes	John	T.		
Williams	Gordon	O		

TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

General Fund

ASSETS

Cash	997,980.77	
subtotal cash		997,980.77
Personal Property Tax Receivable:	3,333.68	
Real Estate Tax Receivable:	123,828.57	
Allowance for Abatements:	(81,248.85)	
Tax Titles and Possessions:	60,564.92	
Motor Vehicle Excise Tax Receivable:	23,757.22	
Farm Animal Excise Receivable:	729.50	
Chapt. 61 Taxes	362.82	
Subtotal Taxes		131,327.86
Total Assets		1,129,308.63

LIABILITIES

Warrants Payable	(65,227.91)
Health Insurance W/H	(1,658.99)
Life Ins. Withold Payable	(64.14)
Disability Ins. W/H	(86.00)
Tax Sheltered Annuities	(500.00)
Delta Dental w/h-optional	(243.00)
Abandoned Prop (tailings)	(2,363.02)
Def Rev Real & Prop. Tax	(45,913.40)
Def Rev Tax Liens	(51,302.20)
Def Rev Deferred Taxes	(2,641.80)
Def Rev Motor Vehicle Ex	(23,757.22)
Def Rev Farm Animal Excse	(729.50)
Def Rev Chap 61 Tax	(362.82)
Def Rev Tax Foreclosure	(6,620.92)
Subtotal Liabilities	(201,470.92)

FUND BALANCE

FB Res for Encumbrances	(322,343.74)
Res for Fund 03 Encumb.	(51,131.07)
Free Cash	(252,727.00)
FB Undesignated	(301,635.90)
Subtotal Fund Balance	(927,837.71)
Total Liabilities/Fund Balance	(1,129,308.63)

TOWN OF HATFIELD

JUNE 30, 2003
BALANCE SHEET

Other Funds

FUND 10 WATER DEPARTMENT**ASSETS**

Cash	523,276.96
FY01 Water Charges	9,467.41
FY02 Water Charges	11,852.09
Fy03 Water Charges	(12,068.40)
Charges added to FY2001	(6,516.30)
Chgs added to FY02 taxes	3,779.93
Charges applied FY03 taxes	12,068.40
Emeny, 206-8,332 West St	1,028.54
Holich,206-142, 186 N Hatfield Rd	2,055.39
Benson,223-146, 12 Elm St	706.24

Total Assets	545,650.26
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LIABILITIES

Warrants Payable	(12,525.46)
Def.Rev.Water Charges	(9,251.10)
Def. Rev. added to taxes	(9,332.03)
Def. Rev. Water Liens	(3,790.17)

Subtotal Liabilities	(34,898.76)
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FUND BALANCE

FB Water	(330,505.79)
FB Running Gutter Brook	(12,071.06)
FB Repiar of Dam	(168,174.65)

Sub-Total Liabilities/Fund Balance	(510,751.50)
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Total Liabilities/Fund Balance	(545,650.26)
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FUND 11 SEWER DEPARTMENT**ASSETS**

Cash	316,782.53
FY02 Sewer Charges	7,078.94
FY03 Sewer Charges	3,230.48
Chgs added to FY02 taxes	342.24
Chgs added to FY03 taxes	746.68
Benson,223-146, 12 Elm St.	1,016.72

Total Assets	329,197.59
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LIABILITIES

Warrants Payable	(15,582.02)
Def.Rev. Sewer Charges	(10,309.42)
Def.Rev. added to Taxes	(1,845.48)
Def.Rev. Sewer Liens	(7.90)

Subtotal Liabilities	(27,744.82)
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FUND BALANCE

FB Sewer	(282,947.31)
School St. Inflow	(18,505.46)

Subtotal Fund Balance	(301,452.77)
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Total Liabilities/Fund Balance	(329,197.59)
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TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 15 AMBULANCE

ASSETS

Cash	109,890.81
Ambulance Bills Receivable	109,209.53
Total Assets	219,100.34

LIABILITIES

Def.Rev.Ambulance Charges	(109,209.53)
Subtotal Liabilities	(109,209.53)

FUND BALANCE

FB Ambulance	(109,890.81)
Subtotal Fund Balance	(109,890.81)
Total Liabilities/Fund Balance	(219,100.34)

FUND 21 CULTURAL COUNCIL GRANTS

ASSETS

Cash	2,914.61
Total Assets	2,914.61

FUND BALANCE

Fund Balance-State	(2,914.61)
Subtotal Fund Balance	(2,914.61)
Total Liabilities/Fund Balance	(2,914.61)

FUND 22 SCHOOL LUNCH

ASSETS

Cash	6,539.21
Total Assets	6,539.21

FUND BALANCE

School Lunch	(6,539.21)
Subtotal Fund Balance	(6,539.21)
Total Liabilities/Fund balance	(6,539.21)

FUND 23 HIGHWAY FUNDS

LIABILITIES

Warrants Payable	(3,000.00)
Subtotal Liabilities	(3,000.00)

FUND BALANCE

Due from State Ch 235	68,429.21
Due from State Ch 53C	67,033.62
Due from Hwy Grant #38426	1,055.65
Def Rev - Ch 235	(65,429.21)
Def Rev - Ch 53C	(67,033.62)
Hwy Grant #38426 off set	(1,055.65)
Subtotal Fund Balance	3,000.00
Total Liabilities/Fund balance	0.00

TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 25 SEPTIC GRANT**ASSETS**

Cash	25,396.68
belden sewer loan receive	3,036.00
golash sewer loan receive	2,716.80
lowney sewer loan receive	2,509.50
pomeroy sewer loan receive	10,219.74
perkin sewer loan receive	14,042.00

Total Assets	<u>57,920.72</u>
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LIABILITIES

Def.Rev. Loans Receivable	<u>(32,524.04)</u>
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Subtotal Liabilities	<u>(32,524.04)</u>
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FUND BALANCE

Septic Loans Fund Balance	(10,733.37)
Septic Computer Grant	<u>(14,663.31)</u>

Subtotal Fund Balance	<u>(25,396.68)</u>
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Total Liabilities/Fund balance	<u>(57,920.72)</u>
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FUND 27 Receipts res.for Apprpr.**ASSETS**

Cash	<u>91,400.00</u>
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Total Assets	<u>91,400.00</u>
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FUND BALANCE

fDEM Development Rights	<u>(91,400.00)</u>
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Subtotal Fund Balance	<u>(91,400.00)</u>
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Total Liabilities/Fund balance	<u>(91,400.00)</u>
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TOWN OF HATFIELD

**JUNE 30, 2003
BALANCE SHEET**

Other Funds

FUND 28 SCHOOL FUNDS & GRANTS

ASSETS

Cash	215,080.87
Total Assets	<u>215,080.87</u>

LIABILITIES

Warrants Payable	<u>(7,817.35)</u>
Subtotal Liabilities	<u>(7,817.35)</u>

FUND BALANCE

Fy02 PL94-142	41,995.07
FY03 SPED 94-142 ALLOCATION	(42,281.23)
FY02 SPED Allocation	163.27
FY02 SPED Prof Development	627.40
SPED Program Improvements	516.70
FY03 TITLE V (VI)	(146.88)
FY03 TITLE I	(1,532.84)
HEC COMMUNITY PARTNERSHIP	1,276.01
Comm Service Learning Gr	(95.49)
FY02 Drugfree Schools	(72.15)
DRUG FREE SCHOOL FY03	(3,399.03)
CRVEA Prof Dev Breor	(131.64)
Immigration Tuition Reim	(6,800.00)
FLoBK-Cust Choice Grant	(2,221.00)
Rutal Ed. Achievement P/G	8,745.87
HEC Comm. Partner FY99	(6,088.20)
School Building Use	(100.00)
FB Student Activity	(61,177.28)
Robert Ryan Fund	(104.14)
Donations Gift	(7,740.04)
Gift-School Salaries	(500.00)
Gift-New Sch-Playground	(807.50)
Gift-New Sch-Athl Facilit	(325.00)
Gift-New Sch-Furnishings	(170.00)
Gift-New Sch-Technology	(212.50)
Gift-New Sch-Arts	(670.00)
Gift-New Sch-Gym Bleachers	(265.00)
Gift-New Sch-Undesignated	(290.00)
fb PreSchool	(15,291.98)
FB Community Education	(2,708.80)
FB Athletic Revolving	(19,314.49)
School Building Use	(150.00)
FB MIT Inventeam Grant	(118.43)
FY2002 School Choice	(11,755.22)
FY2003 School Choice	(76,119.00)

Subtotal Fund Balance	<u>(207,263.52)</u>
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Total Liabilities/Fund Balance	<u><u>(215,080.87)</u></u>
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TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 29 MISCELLANEOUS SPECIAL REV

ASSETS

Cash	120,899.72
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Total Assets	120,899.72
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LIABILITIES

Warrants Payable	(12,332.59)
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Subtotal Liabilities	(12,332.59)
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FUND BALANCE

HCTV-AT&T Grant	(14,877.45)
Premium on Bonds	(28,605.88)
Extended Polling Hours	(706.00)
Cons. Com. Filing Fees	(827.50)
Conservation Commission	(1,000.00)
C & S Donat. - Master Plan	1,309.17
Cops F.A.S.T. Grant	(13,261.00)
FY02 DARE	(101.83)
FY03 Community Policing	(3,819.67)
Fed. Armor Vest Grant	(1,578.00)
Police Pub Safety Equipmt	(2,446.00)
Safe Program FY02	(21.49)
SAFE Grant - FY03	(1,176.27)
Mass. Releaf Grant-Trees	(80.00)
Old Stage Road Agreement	(500.00)
Ready Resource Fund Grant	6,020.86
COA Incentive Grant	(32.00)
Formula Grant	125.23
H.V.E.S. Grant	(128.39)
Rides & Trip Donations	(4,003.73)
Medical Equip. Donation	(630.19)
Wetlands Protection	(3,815.24)
Jaws of Life Donations	(4,532.64)
Emergency Plan Donations	(281.44)
Medical Donations	(94.92)
Ryan donation Rec. & Museum	(1,000.00)
FB Library Special Gifts	(4,472.90)
FB Recreation Donations	(94.05)
Tobacco Shed Donations	(1,130.00)
LIG/MEG/NRC Library Grnts	(19,520.59)
MARC Conversion Grant	(831.25)
Gates Foundation Grant	(2,481.17)
Recreation Revolving	(3,972.79)

Subtotal Fund Balance	(108,567.13)
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Total Liabilities/Fund Balance	(120,899.72)
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TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 30 CAPITAL PROJECTS

ASSETS

Cash	<u>170.55</u>
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Total Assest	<u><u>170.55</u></u>
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FUND BALANCE

Landfill Closure	<u>(170.55)</u>
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Subtotal Fund Balance	<u>(170.55)</u>
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Total Liabilities/Fund Balance	<u><u>(170.55)</u></u>
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FUND 33 BRIDGE, GORE, ETC. PROJECT

ASSETS

Cash	<u>231,534.16</u>
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Total Assest	<u><u>231,534.16</u></u>
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FUND BALANCE

Bridge, Gore, Etc. Project	<u>(231,534.16)</u>
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Subtotal Fund Balance	<u>(231,534.16)</u>
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Total Liabilities/Fund Balance	<u><u>(231,534.16)</u></u>
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FUND 34 NEW ELEMENTARY SCHOOL

ASSETS

Cash	<u>1,452,668.40</u>
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Total Assest	<u><u>1,452,668.40</u></u>
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LIABILITIES

Warrants Payable	<u>(577.00)</u>
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Subtotal Liabilities	<u>(577.00)</u>
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FUND BALANCE

Bashand Tile Escrow n/c	<u>(3,000.00)</u>
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Fund Balance	<u>(1,449,091.40)</u>
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Subtotal Fund Balance	<u>(1,452,091.40)</u>
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Total Liabilities/Fund Balance	<u><u>(1,452,668.40)</u></u>
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TOWN OF HATFIELD

JUNE 30, 2003
BALANCE SHEET

Other Funds

FUND 38 TECH UPGRADES-TOWN DEPTS**ASSETS**Cash 728.95Total Assest 728.95**FUND BALANCE**FB Tech Upgrades (728.95)Subtotal Fund Balance (728.95)Total Liabilities/Fund Balance (728.95)**FUND 39 MISCELLANEOUS BORROWINGS****ASSETS**Cash 323,984.30Total Assest 323,984.30**FUND BALANCE**Assess/Collect Software (18,855.14)fNew Fire Truck (14.10)New Backhoe (25.01)New Highway Truck (113.00)Accounting Software (26,646.50)S.A. HVAC (268,379.07)Subtotal Fund Balance (314,032.82)Total Liabilities/Fund Balance (314,032.82)**FUND 49 AVAILABLE BOND PROCEEDS****ASSETS**Cash 94,020.02Total Assest 94,020.02**FUND BALANCE**Assessors Maps (2,124.86)Ambulance Storage Facility (194.04)SA Roof Design (4,416.50)Replace SA Roof (2,385.00)N Hatfield RD Sewer Exten (36,859.00)Construct Water Plant (48,040.62)Subtotal Fund Balance (94,020.02)Total Liabilities/Fund Balance (94,020.02)

TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 81 NONEXPENDABLE TRUST PRIN.

ASSETS

Cash	219,238.19
Total Assest	219,238.19

FUND BALANCE

Michael Slys	(6,801.50)
Maude Boil	(42,947.58)
Graduation	(82,026.75)
Cemetery	(77,162.36)
Cemetery-State	(300.00)
Tobacco Shed	(10,000.00)
Subtotal Fund Balance	(219,238.19)
Total Liabilities/Fund Balance	(219,238.19)

FUND 82 EXPENDABLE TRUST FUNDS

ASSETS

Cash	617,248.96
Total Assest	617,248.96

LIABILITIES

Warrants Payable	(751.00)
Subtotal Liabilities	(751.00)

FUND BALANCE

Stabilization	(443,435.72)
Michael Slys	(1,079.72)
325th Anniversary	(3,963.06)
Ambulance	(44,032.83)
Maude Boil	(7,597.14)
Graduation	(18,024.47)
Tobacco Shed	(2,998.46)
Town Land Preservation	(59,807.00)
Unemployment	(22,431.55)
Worker's Compensation	(13,128.01)
Subtotal Fund Balance	(616,497.96)
Total Liabilities/Fund Balance	(617,248.96)

FUND 89 AGENCY FUNDS

ASSETS

Cash	4,116.63
Total Assest	4,116.63

LIABILITIES

Warrants Payable	(1,883.00)
Off Duty Details	(2,513.64)
Deputy Tax Collector	(18.00)
Fish Game Licenses	268.25
D.A.R.E. Telephone	369.76
Firearms Permits	(240.00)
Bid Deposits	(100.00)
Subtotal Liabilities	(4,116.63)
Total Liabilities/Fund Balance	(4,116.63)

TOWN OF HATFIELD

JUNE 30, 2003

BALANCE SHEET

Other Funds

FUND 90

ASSETS

Water Filtration a/t/b/p	2,030,766.00
Landfill Closure a/t/b/p	405,000.00
Septic Trust a/t/b/p	43,902.00
Sewer Bridge/Gore a/t/b/p	1,127,509.01
Fire Truck a/t/b/p/	280,700.00
Backhoe a/t/b/p	41,700.00
Breor School Construction	8,802,000.00
Assess/Collect Software	31,949.00
Accounting Software	45,000.00
School Van	24,651.00
SA HVAC	320,000.00
Dump Truck a/t/b/p	36,000.00

Total Assets	<u>13,189,177.01</u>
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LIABILITIES

Water Filtration PI B/P	(2,030,766.00)
Landfill/Dump Truck B/P	(405,000.00)
Septic Trust Bonds Payb	(43,902.00)
Sewer Bridge/Gore Bond Py	(1,127,509.01)
Fire Truck Bonds Payable	(280,700.00)
Backhoe Bonds Payable	(41,700.00)
Breor Sch. Construct B/P	(8,802,000.00)
Assess/Coll Software B/P	(31,949.00)
Accounting Software	(45,000.00)
School Van	(24,651.00)
SA HVAC	(320,000.00)
Dump Truck B/P	<u>(36,000.00)</u>

Subtotal Liabilities	<u>(13,189,177.01)</u>
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Total Liabilities/Fund Balance	<u>(13,189,177.01)</u>
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FUND 91

BONDS AUTHORIZED AND UNISSUED

Bond Auth. Water West St.	20,000.00
Bonds Auth. Roads Brdg.Gor	1,400,000.00
Bonds Auth. Sewer Brdg.Gor	350,300.00
B/A New Elementary School	7,113,000.00
B/A Water West St. offset	(20,000.00)
B/A Roads Brdg.Gor offset	(1,400,000.00)
B/A Sewer Brdg.Gor offset	(350,300.00)
Unissued New Elem. School	<u>(7,113,000.00)</u>

Subtotal Fund Balance	<u>0.00</u>
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Total Liabilities/Fund Balance	<u>0.00</u>
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Town of Hatfield-FY03
FY2003 Expense Report (All Entries) - General Fund

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
GENERAL GOVERNMENT							
Moderator 015114-100		80.00		80.00	80.00		100
Selectmen's Salary 015122-100		6,615.00		6,615.00	6,615.00		100
Selectmen's Expense 015122-120		1,435.00	494.75	1,929.75	1,670.16	259.59	87
Cable TV HCTV Ch 15 015122-122		11,000.00		11,000.00	10,613.28	386.72	96
Admin. Asst. Wages 015123-100		32,000.00		32,000.00	31,423.46	576.54	98
Admin. Asst. Expenses 015123-120		800.00		800.00	773.36	26.64	97
Office Supplies/Equipm 015129-120		8,000.00		8,000.00	7,175.12	824.88	90
Finance Comm Expense 015131-120		200.00		200.00	125.00	75.00	63
Finance Comm Reserve F 015132-120		35,000.00	(17,542.76)	17,457.24		17,457.24	0
Accountant's Wages 015135-100		17,000.00		17,000.00	17,000.00		100
Accountant's Expense 015135-120		1,000.00	275.00	1,275.00	1,275.00		100
Auditor of Town Record 015135-130		6,220.00		6,220.00	6,220.00		100
Assessors' Salaries 015141-100		6,250.00		6,250.00	6,250.00		100
Assessor Staff Wages 015141-101		58,496.00		58,496.00	56,297.00	2,199.00	96
Assessors' Expense 015141-120		8,970.00		8,970.00	7,955.61	1,014.39	89
Treasurer's Salary 015145-100		27,120.00		27,120.00	27,120.00		100
Town Ck/Treas. Cert.Ch 015145-101		2,000.00		2,000.00	2,000.00		100
Treasurer's Expense 015145-120		11,500.00		11,500.00	10,436.71	1,063.29	91
Collector's Salary 015146-100		24,720.00		24,720.00	24,720.00		100
Collector's Expense 015146-120		8,500.00	921.14	9,421.14	9,421.14		100
Legal Services 015151-120		14,000.00		14,000.00	12,188.66	1,811.34	87
T Hall Secret'l StaffW 015159-100		42,250.00		42,250.00	42,250.00		100
Town Clerk Salary 015161-100		18,080.00		18,080.00	18,080.00		100
Town Clk/Treas Staff W 015161-104		18,500.00		18,500.00	14,901.25	3,598.75	81
Town Clerk Expense 015161-120		4,180.00		4,180.00	4,015.46	164.54	96
Election/Regist Wages 015162-100		5,800.00		5,800.00	4,177.19	1,622.81	72
Oliver Smith Will Elec 015162-109		25.00		25.00	25.00		100
Election/Regist Expens 015162-120		2,135.00		2,135.00	2,070.42	64.58	97
Conservation Comm Expe 015171-120		464.00		464.00	418.53	45.47	90
Planning Board Salarie 015175-100		2,000.00		2,000.00	1,200.00	800.00	60
Planning Board Expense 015175-120		4,000.00	1,566.93	5,566.93	4,486.73	1,080.20	81
Pioneer Valley Assessm 015175-380		500.00		500.00	487.35	12.65	97
Zoning Bd/Appeals Sala 015176-100		375.00		375.00	125.00	250.00	33
Zoning Bd/Appeals Expe 015176-120		563.00		563.00	291.47	271.53	52
Public Bldgs Maint Wag 015192-100		10,200.00		10,200.00	9,785.46	414.54	96
Public Bldgs Maint Exp 015192-120		26,000.00	10,500.00	36,500.00	25,951.82	10,548.18	71
Town Clock Maintenance 015192-140		500.00		500.00	500.00		100
Insurance 015193-120		48,900.00	24,713.77	73,613.77	73,613.77		100
Print/Deliver Town Rep 015195-120		2,000.00		2,000.00	1,425.83	574.17	71
Hamp. Council fo Gover 015199-120		26,069.00		26,069.00	26,069.00		100
TOTAL GENERAL GOVERNMENT	0.00	493,447.00	20,928.83	514,375.83	469,233.78	45,142.05	91

PROTECT. PERSONS & PROPERTY

Police Dept Salaries 015210-100		110,337.00		110,337.00	108,995.54	1,341.46	99
Police Department Expe 015210-120		14,040.00	1,584.00	15,624.00	14,846.65	777.35	95
Fire Dept Salaries 015220-100		60,000.00		60,000.00	52,294.82	7,705.18	87
Fire Dept Expense 015220-120		18,185.00		18,185.00	18,124.53	60.47	100
Ambulance Wages 015231-100		18,000.00		18,000.00	14,267.96	3,732.04	79
Ambulance Expense 015231-120		11,350.00		11,350.00	10,650.13	699.87	94
Inspection Serv Salari 015241-100		42,791.00	39.00	42,830.00	42,830.00		100
Inspection Serv Expens 015241-120		3,175.00	600.00	3,775.00	3,774.00	1.00	100

Town of Hatfield-FY03
FY2003 Expense Report (All Entries) - General Fund

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
Inspect Animals/Slaugh 015249-100		700.00		700.00	700.00		100
Civil Defense Wages 015291-100		500.00		500.00	500.00		100
Emergency Plan Comm Ex 015291-130		900.00	39.00	939.00	940.27	(1.27)	100
Dog Officer Wages 015292-100		1,200.00		1,200.00	1,200.00		100
Dog Officer Expense 015292-120		800.00	500.00	1,300.00	892.54	407.46	69
Tree Warden Expense 015294-120		10,000.00		10,000.00	9,870.95	129.05	99
TOTAL PROTECT. PERSONS & PROPERTY	0.00	291,978.00	2,762.00	294,740.00	279,887.39	14,852.61	95
<u>EDUCATION</u>							
Schools 015300-120		3,562,037.00	(13,613.00)	3,548,424.00	3,241,699.03	306,724.97	91
Vocational Tuition/Tra 015320-120		184,800.00	13,613.00	198,413.00	198,413.00		100
TOTAL EDUCATION	0.00	3,746,837.00	0.00	3,746,837.00	3,440,112.03	306,724.97	92
<u>PUBLIC WORKS AND FACILITIES</u>							
DPW Expense 015420-120		3,654.00		3,654.00	3,473.91	180.09	95
Highway Dept Wages 015422-100		210,000.00		210,000.00	214,804.78	(4,804.78)	102
Highway Dept Operating 015422-120		65,200.00		65,200.00	65,040.01	159.99	100
Street Lights 015424-120		22,500.00		22,500.00	21,133.73	1,366.27	94
Town Mechanic Expenses 015429-120		77,000.00		77,000.00	76,608.81	391.19	99
Transfer Station Wages 015433-100		19,000.00		19,000.00	19,279.01	(279.01)	101
Transfer Station Expen 015433-120		41,500.00		41,500.00	40,666.23	833.77	98
Hilltown Res.Manage.Co 015433-123		11,378.00		11,378.00	11,378.00		100
Cemetery Expense 015491-120		11,280.00		11,280.00	10,085.08	1,194.92	89
TOTAL PUBLIC WORKS AND FACILITIES	0.00	461,512.00	0.00	461,512.00	462,469.56	(957.56)	100
<u>HUMAN SERVICES</u>							
Bd of Health Salaries 015510-100		13,390.00		13,390.00	13,390.00		100
Board of Health Expens 015510-120		3,000.00		3,000.00	2,209.08	790.92	74
Council on Aging Wages 015541-100		26,203.00		26,203.00	25,807.68	395.32	98
Nutrition Program Wage 015541-101		4,400.00		4,400.00	4,242.41	157.59	96
Transp of Elderly Wage 015541-106		16,789.00		16,789.00	16,801.96	(12.96)	100
Council on Aging Expen 015541-120		1,800.00		1,800.00	1,777.37	22.63	99
Transp of Elderly Expe 015541-130		400.00		400.00	227.25	172.75	57
Veterans' Service Sala 015543-100		1,500.00		1,500.00	1,500.00		100
Veterans' Benefits 015543-124		100.00		100.00		100.00	0
TOTAL HUMAN SERVICES	0.00	67,582.00	0.00	67,582.00	65,955.75	1,626.25	98
<u>CULTURE AND RECREATION</u>							
Library Wages 015610-100		44,308.00		44,308.00	43,503.19	804.81	98
Library Expense 015610-120		33,450.00		33,450.00	31,031.58	2,418.42	93
Recreation Wages 015630-100		2,430.00		2,430.00	2,430.00		100
Recreation Expense 015630-120		6,520.00		6,520.00	6,520.00		100
Historical Comm Expens 015691-120		3,240.00		3,240.00	1,820.60	1,419.40	56
Memorial Day Parade 015692-120		1,500.00		1,500.00	1,323.10	176.90	88
Winter Holiday Celebra 015692-122		1,000.00		1,000.00	534.59	465.41	53
Cultural Council Expen 015699-120		25.00		25.00		25.00	0
TOTAL CULTURE AND RECREATION	0.00	92,473.00	0.00	92,473.00	87,163.06	5,309.94	94

FY2003 Expense Report (All Entries) - General Fund

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
DEBT SERVICE							
Smith Acdmy Roof Princ 015710-136		50,000.00		50,000.00	50,000.00		100
Water Filt.Plant Princ 015710-140		61,539.00		61,539.00	61,539.00		100
Municipal Purpose Prin 015710-144		17,000.00		17,000.00	17,000.00		100
Landfill Capping Princ 015710-148		30,000.00		30,000.00	30,000.00		100
Septic Loan Program-Pr 015710-150		2,589.00		2,589.00	2,589.00		100
Bridge,Gore Principal 015710-152		48,391.00		48,391.00	48,390.99	0.01	100
Back Hoe Principal 015710-154		16,000.00		16,000.00	16,000.00		100
Fire Truck Principal 015710-156		36,000.00		36,000.00	36,000.00		100
Assr's/Coll Soft. Prin 015710-158		8,000.00		8,000.00	8,000.00		100
Water Filt.Plant Inter 015751-140		104,616.00		104,616.00	104,615.25	0.75	100
Municipal Purpose Inte 015751-144		54,060.00		54,060.00	53,909.84	150.16	100
Bridge Gore Interest 015751-152		13,884.00		13,884.00	13,883.33	0.67	100
Interest Probable 015752-120		45,000.00	(25,000.00)	20,000.00	3,686.30	16,313.70	18
TOTAL DEBT SERVICE	0.00	487,079.00	(25,000.00)	462,079.00	445,613.71	16,465.29	96
INTERGOVERNMENTAL EXPENSES							
Charter School Assessm 015820-630					15,326.00	(15,326.00)	0
School Choice Assmnt 015820-631					188,042.00	(188,042.00)	0
Special Education Char 015820-632					460.00	(460.00)	0
Air Pollution Control 015820-640					881.00	(881.00)	0
RMV non renewal Charge 015820-647					1,220.00	(1,220.00)	0
TOTAL INTERGOVERNMENTAL EXPENSES	0.00	0.00	0.00	0.00	205,929.00	(205,929.00)	0
MISCELLANEOUS EXPENSES							
Hampshire Co. Retireme 015911-120		176,881.00		176,881.00	176,881.00		100
Chapter 32B Insurance 015914-120		237,500.00		237,500.00	229,409.24	8,090.76	97
Medicare/Social Securi 015916-120		41,000.00		41,000.00	36,550.26	4,449.74	89
Workers Comp Insurance 015918-120		40,600.00		40,600.00	35,423.00	5,177.00	87
Fund #02-Encumbrances 015999-902	342,798.07			342,798.07		342,798.07	0
TOTAL MISCELLANEOUS EXPENSES	342,798.07	495,981.00	0.00	838,779.07	478,263.50	360,515.57	57
TOTAL EXPENSES:	342,798.07	6,136,889.00	(1,309.17)	6,478,377.90	5,934,627.78	543,750.12	92

Town of Hatfield-FY03
FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
FUND 02 Encumbrances from FY98						
Encumb Legal/Professional 025151-125	16,984.51			16,984.51	15,714.00	1,270.51
Enc. Public Bldg. Exp. 025192-120	1,098.67			1,098.67	913.67	185.00
Encumb. Fire Dept Exp 025220-120	4,240.00			4,240.00	4,240.00	
Encumb. Dog/Animal Exp 025292-120	1,000.00			1,000.00	1,000.00	
Encmb. Schools 025300-120	304,803.86			304,803.86	304,470.40	333.46
Encmb.OPW Expense 025420-120	2,000.00			2,000.00	1,000.00	1,000.00
Encumb. Highway Dept 025422-120	6,416.79		(80.45)	6,336.34	5,598.73	737.61
Encumb. Solid Waste&Omb 025433-120			80.45	80.45	80.45	
Encumb Library Expense 025610-120	166.60			166.60	110.06	56.54
Enc. Recreation Expense 025630-120	1,176.60			1,176.60	1,176.60	
Encumb. Histor'l Comm Exp 025691-120	4,911.04			4,911.04	4,911.04	
TOTAL FUND 02:	342,798.07	0.00	0.00	342,798.07	339,214.95	3,583.12
FUND 03 SPECIAL ARTICLES/PROJECTS						
School Building Committee 035122-200	836.97			836.97		836.97
Pursue Power Supp Contrac 035122-220	1,157.00			1,157.00		1,157.00
Assess. Triennial Recert. 035141-981	2,400.00			2,400.00		2,400.00
Tax Title Funds 035151-320	4,728.16			4,728.16		4,728.16
Master Plan Phase III 035175-200	1,305.63			1,305.63		1,305.63
Town Hall Restoration 035192-200	6,872.79			6,872.79	342.75	6,530.04
Town Hall Restoration Prj 035192-370	1,921.45			1,921.45		1,921.45
Firefighter Turnout Gear 035220-203					6,344.00	(6,344.00)
School Build.Comms.Exp. 035300-201	3,602.50			3,602.50	250.00	3,352.50
Breor Architect 035300-990	6,250.00			6,250.00		6,250.00
Smith Academy Architect 035300-991	6,250.00			6,250.00		6,250.00
Lease School Van 035300-992					5,532.00	(5,532.00)
N. Hatfield Rd. Drainage 035422-200	11,116.78			11,116.78	8,669.96	2,446.82
Sewer/Water/Payroll Softw 035440-200	2,862.50			2,862.50		2,862.50
Handicap Ramp - Library 035610-981	22,966.00			22,966.00		22,966.00
TOTAL FUND 03:	72,269.78	0.00	0.00	72,269.78	21,138.71	51,131.07
FUND 10 WATER DEPARTMENT						
Water Dept Wages 105450-100		80,650.00		80,650.00	66,623.66	14,026.34
Water Dept Expense 105450-120		94,000.00		94,000.00	90,945.76	3,054.24
Enc. Water Dept. Exp. 105450-220	3,441.80			3,441.80	3,441.80	
REPAIR OF DAM 105801-000					18,174.65	(18,174.65)
FY03 TRANS TO G.F. 105991-203					202,205.00	(202,205.00)
TOTAL FUND 10:	3,441.80	174,650.00	0.00	178,091.80	381,390.87	(203,299.07)
FUND 11 SEWER DEPARTMENT						
Sewer Dept Wages 115440-100		106,534.20		106,534.20	96,301.05	10,233.15
Sewer Dept Expense 115440-120		132,000.00		132,000.00	121,517.24	10,482.76
School St. Inflow/Infiltr 115440-201					10,256.30	(10,256.30)
Encumb. Sewer Dept Exp 115440-220	3,019.48			3,019.48	2,991.64	27.84
FY03 TRANS TO G.F. 115991-203					36,050.00	(36,050.00)
TOTAL FUND 11:	3,019.48	238,534.20	0.00	241,553.68	267,116.23	(25,562.55)
FUND 15 AMBULANCE						
Ambulance Surplus 155231-000			57,448.66	57,448.66	5,035.00	52,413.66

Town of Hatfield-FY03
FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
FY03 TRANS TO G.F. 155991-203						43,250.00	(43,250.00)
TOTAL FUNO 15:		0.00	0.00	57,448.66	57,448.66	48,285.00	9,163.66
FUND 16 AMR BILLING							
TOTAL FUNO 16:		0.00	0.00	0.00	0.00	0.00	0.00
FUND 21 Cultural Council Grants							
Available Funds 215200-000						3,090.00	(3,090.00)
TOTAL FUNO 21:		0.00	0.00	0.00	0.00	3,090.00	(3,090.00)
FUND 22 SCHOOL LUNCH							
School Lunch Expense 225300-000				111,134.29	111,134.29	103,433.83	7,700.46
TOTAL FUND 22:		0.00	0.00	111,134.29	111,134.29	103,433.83	7,700.46
FUND 23 HIGHWAY FUNDS							
Grant #36957 235423-000						3,000.00	(3,000.00)
Hway Grant #38426 exp 235427-000						144,542.72	(144,542.72)
TOTAL FUND 23:		0.00	0.00	0.00	0.00	147,542.72	(147,542.72)
FUND 25 Septic Grant							
FY03 TRANS TO G.F. 255991-203						2,589.00	(2,589.00)
TOTAL FUND 25:		0.00	0.00	0.00	0.00	2,589.00	(2,589.00)
FUND 28 SCHOOL FUNDS & GRANTS							
TITLE II FY03 285140-203						4,609.00	(4,609.00)
240 FY01 Sped 94-142 285240-201				137.05	137.05		137.05
FY02 PL94-142 285240-202						46,572.92	(46,572.92)
FY03 SPED 94-142 Allocatn 285240-203						18,421.09	(18,421.09)
FY02 Sped Allocation 285262-202						1,583.63	(1,583.63)
FY03 SPEO Early Childhood 285262-203						2,000.73	(2,000.73)
274FY01 Sped Prof Devel 285274-201						36.14	(36.14)
FY02 Sped Prof Developmen 285274-202						4,252.94	(4,252.94)
SPEO Program Improvement 285274-203						4,266.70	(4,266.70)
FY03 Title V (VI) 285302-203			1,093.00		1,093.00	980.93	112.07
FY02 Trchr Train MathSci 285303-202						1,701.00	(1,701.00)
305FY01 Title I 285305-201						2,437.00	(2,437.00)
FY02 Title I 285305-202						3,468.77	(3,468.77)
FY03 Title I 285305-203						12,434.00	(12,434.00)
Community Partnerships 285316-000				15,800.00	15,800.00	17,076.01	(1,276.01)
SA Student Activities Ac 285330-000				90,279.96	90,279.96	74,076.23	16,203.73
331FY01 Drugfree Schools 285331-201						3,399.03	(3,399.03)
346 FY01 Health Education 285346-201						4,203.20	(4,203.20)
Robert Ryan Fund 285350-000						190.00	(190.00)
Donations Gift Account 285351-000				11,210.69	11,210.69	459.47	10,751.22
Preschool 285370-000				23,346.75	23,346.75	16,435.44	6,911.31
Athletic Revolving 285372-000				23,398.00	23,398.00	18,662.68	4,735.32
FloBk-Cust Choice Grant 285380-203				2,221.00	2,221.00		2,221.00

Town of Hatfield-FY03
FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
Rural Ed. Achievement P/G 285401-203			2,618.10	2,618.10	11,363.97	(8,745.87)
Gift-School Salaries 285560-355			500.00	500.00		500.00
Gift-New Sch-Playground 285560-361			807.50	807.50		807.50
Gift-New Sch-Athl Facilit 285560-362			325.00	325.00		325.00
Gift-New Sch-Furnishings 285560-363			170.00	170.00		170.00
Gift-New Sch-Technology 285560-364			212.50	212.50		212.50
Gift-New Sch-Arts 285560-365			670.00	670.00		670.00
Gift-New Sch-Gym Bleacher 285560-366			265.00	265.00		265.00
Gift-New Sch-Undesignated 285560-367			290.00	290.00		290.00
MIT Inventeam Grant 285575-203					8,881.57	(8,881.57)
School Choice 285624-000			44,396.00	44,396.00		44,396.00 \$
FY2002 School Choice 285624-202					98,812.78	(98,812.78) \$
TOTAL FUND 28:	0.00	1,093.00	216,647.55	217,740.55	356,325.23	(138,584.68)
FUND 29 Miscellaneous Special Rev						
CTV-AT&T Grant 295122-122					21,122.55	(21,122.55)
Wetlands Protection 295171-000			552.50	552.50	6,436.98	(5,884.48)
Unnning Gutter Res Prote 295171-001			14,322.61	14,322.61	8,612.89	5,709.72
MS Master Plan Phase III 295175-201			1,309.17	1,309.17	13,031.58	(11,722.41)
FY01 D.A.R.E. 295211-201					181.28	(181.28)
FY02 DARE 295211-202					2,872.28	(2,872.28)
FY01 Community Policing 295212-201					6,910.50	(6,910.50)
FY02 Community Policing 295212-202					3,648.43	(3,648.43)
DARE Summer Camp FY02 295213-202					8,101.08	(8,101.08)
ed. Armor Vest Grant 295214-001			789.00	789.00		789.00
Police Pub Safety Equipmt 295217-203		15,500.00		15,500.00	13,054.00	2,446.00
Laws of Life Donations 295220-201					513.47	(513.47)
AFE Program FY02 295222-202					375.62	(375.62)
AFE Grant - FY03 295222-203			1,176.27	1,176.27		1,176.27
ire Pub Safety Equipment 295224-203		15,000.00		15,000.00	15,000.00	
elena-No. Hatfield Rd. 295420-203					9,380.45	(9,380.45)
DAG-DPW-Water 295440-103					67,088.86	(67,088.86)
EMA Snow Removal Grant 295440-303			5,218.49	5,218.49		5,218.49
ormula Grant 295541-120					3,496.34	(3,496.34)
.V.E.S. Grant 295541-124			12,461.04	12,461.04	11,302.66	1,158.38
ide & Trip Donations 295541-128			8,446.34	8,446.34	6,158.30	2,288.04
Medical Equipmnt Donation 295541-132					54.26	(54.26)
IG/MEG/NRC Library Grnts 295610-000			2,990.87	2,990.87		2,990.87
ates Foundation Grant 295610-203					7,218.00	(7,218.00)
eat's Library Grant 295610-303					350.00	(350.00)
ibrary Special Gifts 295610-602			1,500.68	1,500.68	28.15	1,472.53
ecreation Revolving 295630-120			4,103.00	4,103.00	6,986.23	(2,883.23)
TOTAL FUND 29:	0.00	30,500.00	52,869.97	83,369.97	211,923.91	(128,553.94)
FUND 30 Capital Projects						
Landfill Closure 305433-000					45,000.00	(45,000.00)
TOTAL FUND 30:	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)
FUND 33 BRIDGE,GORE,ETC.PROJECT						
ore/Bridge Appr. Project 335900-000					29,451.87	(29,451.87)

Town of Hatfield-FY03
FY2003 Exoenses Report (All Entries) - Other Funds

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
TOTAL FUND 33:	0.00	0.00	0.00	0.00	29,451.87	(29,451.87)
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FUND 34 NEW ELEMENTARY SCHOOL						
General Construction 345300-101					5,926,596.72	(5,926,596.72)
Arch/Engineer-General Con 345300-201					141,348.50	(141,348.50)
Borings/Surveys/Test/Insp 345300-501					7,077.27	(7,077.27)
Administr/Legal 345300-601					628.06	(628.06)
Proj Admin/Clerk of Works 345300-701					58,691.65	(58,691.65)
TOTAL FUND 34:	0.00	0.00	0.00	0.00	6,134,342.20	(6,134,342.20)
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FUND 38 TECH. UPGRADES-TOWN DEPTS						
Tech. Upgrades-Town Depts 385122-990					375.00	(375.00)
TOTAL FUND 38:	0.00	0.00	0.00	0.00	375.00	(375.00)
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FUND 39 MISCELLANEOUS BORROWINGS						
Assessors/Collector Sftwa 395141-210					51.00	(51.00)
New Fire Truck 395220-201					7,300.00	(7,300.00)
New Backhoe 395422-201					6,300.00	(6,300.00)
Dickinson Mem Lib Roof 395610-203					8,850.00	(8,850.00)
Accounting Hard/Software 395910-135					18,353.50	(18,353.50)
2003 Ford School Van 395910-300					24,651.00	(24,651.00)
Smith Academy HVAC 395910-301			320,000.00	320,000.00	51,620.93	268,379.07
TOTAL FUND 39:	0.00	0.00	320,000.00	320,000.00	117,126.43	202,873.57
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FUND 82 EXPENDABLE TRUST FUNDS						
\$Stabilization 825100-000			6,301.04	6,301.04	50,000.00	(43,698.96)
\$Michael Slys 825101-000			116.76	116.76	460.70	(343.94)
\$325th Anniversary 825102-000			56.12	56.12		56.12
\$Ambulance 825200-000			688.05	688.05		688.05
\$Maude Boli 825300-000			747.80	747.80	3,082.08	(2,334.28)
\$Graduation 825301-000			8,268.94	8,268.94	3,088.72	5,180.22
Town Land Preservation FD 825401-000					1,753.00	(1,753.00)
\$Tobacco Shed 825600-000			184.05	184.05		184.05
\$Worker's Comp. Trust 825912-000			285.00	285.00	10,178.05	(9,893.05)
\$Unemployment Trust 825913-000			496.92	496.92	27,623.00	(27,126.08)
TOTAL FUND 82:	0.00	0.00	17,144.68	17,144.68	96,185.55	(79,040.87)
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TTL OTHER FUND EXPENSES:	421,529.13	444,777.20	775,245.15	1,641,551.48	8,304,531.50	(6,662,980.02)
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\$ Amount(s) for this account do not agree between the General Ledger account and history files.

Town of Hatfield-FY03
FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
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FUND 02 Encumbrances from FY98							
Encumb Legal/Professional	025151-125	16,984.51			16,984.51	15,714.00	1,270.51
Enc. Public Bldg. Exp.	025192-120	1,098.67			1,098.67	913.67	185.00
Encumb. Fire Dept Exp	025220-120	4,240.00			4,240.00	4,240.00	
Encumb. Dog/Animal Exp	025292-120	1,000.00			1,000.00	1,000.00	
Encmb. Schools	025300-120	304,803.86			304,803.86	304,470.40	333.46
Encmb.DPW Expense	025420-120	2,000.00			2,000.00	1,000.00	1,000.00
Encumb. Highway Dept	025422-120	6,416.79		(80.45)	6,336.34	5,598.73	737.61
Encumb. Solid Waste&Dumb	025433-120			80.45	80.45	80.45	
Encumb Library Expense	025610-120	166.60			166.60	110.06	56.54
Enc. Recreation Expense	025630-120	1,176.60			1,176.60	1,176.60	
Encumb. Histor'l Comm Exp	025691-120	4,911.04			4,911.04	4,911.04	
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TOTAL FUND 02:		342,798.07	0.00	0.00	342,798.07	339,214.95	3,583.12
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FUND 03 SPECIAL ARTICLES/PROJECTS							
School Building Committee	035122-200	836.97			836.97		836.97
Pursue Power Supp Contrac	035122-220	1,157.00			1,157.00		1,157.00
Assess. Triennial Recert.	035141-981	2,400.00			2,400.00		2,400.00
Tax Title Funds	035151-320	4,728.16			4,728.16		4,728.16
Master Plan Phase III	035175-200	1,305.63			1,305.63		1,305.63
Town Hall Restoration	035192-200	6,872.79			6,872.79	342.75	6,530.04
Town Hall Restoration Prj	035192-370	1,921.45			1,921.45		1,921.45
Firefighter Turnout Gear	035220-203					6,344.00	(6,344.00)
School Build.Comms.Exp.	035300-201	3,602.50			3,602.50	250.00	3,352.50
Breor Architect	035300-990	6,250.00			6,250.00		6,250.00
Smith Academy Architect	035300-991	6,250.00			6,250.00		6,250.00
Lease School Van	035300-992					5,532.00	(5,532.00)
N. Hatfield Rd. Drainage	035422-200	11,116.78			11,116.78	8,669.96	2,446.82
Sewer/Water/Payroll Softw	035440-200	2,862.50			2,862.50		2,862.50
Handicap Ramp - Library	035610-981	22,966.00			22,966.00		22,966.00
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TOTAL FUND 03:		72,269.78	0.00	0.00	72,269.78	21,138.71	51,131.07
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FUND 10 WATER DEPARTMENT							
Water Dept Wages	105450-100		80,650.00		80,650.00	66,623.66	14,026.34
Water Dept Expense	105450-120		94,000.00		94,000.00	90,945.76	3,054.24
Enc. Water Dept. Exp.	105450-220	3,441.80			3,441.80	3,441.80	
REPAIR OF DAM	105801-000					18,174.65	(18,174.65)
FY03 TRANS TO G.F.	105991-203					202,205.00	(202,205.00)
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TOTAL FUND 10:		3,441.80	174,650.00	0.00	178,091.80	381,390.87	(203,299.07)
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FUND 11 SEWER DEPARTMENT							
Sewer Dept Wages	115440-100		106,534.20		106,534.20	96,301.05	10,233.15
Sewer Dept Expense	115440-120		132,000.00		132,000.00	121,517.24	10,482.76
School St. Inflow/Infiltr	115440-201					10,256.30	(10,256.30)
Encumb. Sewer Dept Exp	115440-220	3,019.48			3,019.48	2,991.64	27.84
FY03 TRANS TO G.F.	115991-203					36,050.00	(36,050.00)
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TOTAL FUND 11:		3,019.48	238,534.20	0.00	241,553.68	267,116.23	(25,562.55)
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FUND 15 AMBULANCE							
Ambulance Surplus	155231-000			57,448.66	57,448.66	5,035.00	52,413.66

FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
FY03 TRANS TO G.F. 155991-203						43,250.00	(43,250.00)
TOTAL FUND 15:		0.00	0.00	57,448.66	57,448.66	48,285.00	9,163.66
FUND 16 AMR BILLING							
TOTAL FUND 16:		0.00	0.00	0.00	0.00	0.00	0.00
FUND 21 Cultural Council Grants							
Available Funds 215200-000						3,090.00	(3,090.00)
TOTAL FUND 21:		0.00	0.00	0.00	0.00	3,090.00	(3,090.00)
FUND 22 SCHOOL LUNCH							
School Lunch Expense 225300-000				111,134.29	111,134.29	103,433.83	7,700.46
TOTAL FUND 22:		0.00	0.00	111,134.29	111,134.29	103,433.83	7,700.46
FUND 23 HIGHWAY FUNDS							
Grant #36957 235423-000						3,000.00	(3,000.00)
Hway Grant #38426 exp 235427-000						144,542.72	(144,542.72)
TOTAL FUND 23:		0.00	0.00	0.00	0.00	147,542.72	(147,542.72)
FUND 25 Septic Grant							
FY03 TRANS TO G.F. 255991-203						2,589.00	(2,589.00)
TOTAL FUND 25:		0.00	0.00	0.00	0.00	2,589.00	(2,589.00)
FUND 28 SCHOOL FUNDS & GRANTS							
TITLE II FY03 285140-203						4,609.00	(4,609.00)
240 FY01 Sped 94-142 285240-201				137.05	137.05		137.05
FY02 PL94-142 285240-202						46,572.92	(46,572.92)
FY03 SPE0 94-142 Allocatn 285240-203						18,421.09	(18,421.09)
FY02 Sped Allocation 285262-202						1,583.63	(1,583.63)
FY03 SPED Early Childhood 285262-203						2,000.73	(2,000.73)
274FY01 Sped Prof Devel 285274-201						36.14	(36.14)
FY02 Sped Prof Developmen 285274-202						4,252.94	(4,252.94)
SPED Program Improvement 285274-203						4,266.70	(4,266.70)
FY03 Title V (VI) 285302-203			1,093.00		1,093.00	980.93	112.07
FY02 Trchr Train MathSci 285303-202						1,701.00	(1,701.00)
305FY01 Title I 285305-201						2,437.00	(2,437.00)
FY02 Title I 285305-202						3,468.77	(3,468.77)
FY03 Title I 285305-203						12,434.00	(12,434.00)
Community Partnerships 285316-000				15,800.00	15,800.00	17,076.01	(1,276.01)
SA Student Activities Ac 285330-000				90,279.96	90,279.96	74,076.23	16,203.73
331FY01 Drugfree Schools 285331-201						3,399.03	(3,399.03)
346 FY01 Health Education 285346-201						4,203.20	(4,203.20)
Robert Ryan Fund 285350-000						190.00	(190.00)
Donations Gift Account 285351-000				11,210.69	11,210.69	459.47	10,751.22
Preschool 285370-000				23,346.75	23,346.75	16,435.44	6,911.31
Athletic Revolving 285372-000				23,398.00	23,398.00	18,662.68	4,735.32
F1 285380-203				2,221.00	2,221.00		2,221.00

Town of Hatfield-FY03
FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
Rural Ed. Achievement P/G 285401-203			2,618.10	2,618.10	11,363.97	(8,745.87)
Gift-5school Salaries 285560-355			500.00	500.00		500.00
Gift-New 5ch-Playground 285560-361			807.50	807.50		807.50
Gift-New 5ch-Athl Facilit 285560-362			325.00	325.00		325.00
Gift-New 5ch-Furnishings 285560-363			170.00	170.00		170.00
Gift-New 5ch-Technology 285560-364			212.50	212.50		212.50
Gift-New 5ch-Arts 285560-365			670.00	670.00		670.00
Gift-New 5ch-Gym Bleacher 285560-366			265.00	265.00		265.00
Gift-New 5ch-Undesignated 285560-367			290.00	290.00		290.00
MIT Inventeam Grant 285575-203					8,881.57	(8,881.57)
School Choice 285624-000			44,396.00	44,396.00		44,396.00 \$
FY2002 School Choice 285624-202					98,812.78	(98,812.78) \$
TOTAL FUND 28:	0.00	1,093.00	216,647.55	217,740.55	356,325.23	(138,584.68)
FUND 29 Miscellaneous Special Rev						
HCTV-AT&T Grant 295122-122					21,122.55	(21,122.55)
Wetlands Protection 295171-000			552.50	552.50	6,436.98	(5,884.48)
Running Gutter Res Prote 295171-001			14,322.61	14,322.61	8,612.89	5,709.72
C&S Master Plan Phase III 295175-201			1,309.17	1,309.17	13,031.58	(11,722.41)
FY01 D.A.R.E. 295211-201					181.28	(181.28)
FY02 DARE 295211-202					2,872.28	(2,872.28)
FY01 Community Policing 295212-201					6,910.50	(6,910.50)
FY02 Community Policing 295212-202					3,648.43	(3,648.43)
DARE Summer Camp FY02 295213-202					8,101.08	(8,101.08)
Fed. Armor Vest Grant 295214-001			789.00	789.00		789.00
Police Pub Safety Equipmt 295217-203		15,500.00		15,500.00	13,054.00	2,446.00
Jaws of Life Donations 295220-201					513.47	(513.47)
SAFE Program FY02 295222-202					375.62	(375.62)
SAFE Grant - FY03 295222-203			1,176.27	1,176.27		1,176.27
Fire Pub Safety Equipment 295224-203		15,000.00		15,000.00	15,000.00	
Helena-No. Hatfield Rd. 295420-203					9,380.45	(9,380.45)
CDAG-DPW-Water 295440-103					67,088.86	(67,088.86)
FEMA Snow Removal Grant 295440-303			5,218.49	5,218.49		5,218.49
Formula Grant 295541-120					3,496.34	(3,496.34)
H.V.E.5. Grant 295541-124			12,461.04	12,461.04	11,302.66	1,158.38
Ride & Trip Donations 295541-128			8,446.34	8,446.34	6,158.30	2,288.04
Medical Equipmnt Donation 295541-132					54.26	(54.26)
LIG/MEG/NRC Library Grnts 295610-000			2,990.87	2,990.87		2,990.87
Gates Foundation Grant 295610-203					7,218.00	(7,218.00)
Keats Library Grant 295610-303					350.00	(350.00)
Library Special Gifts 295610-602			1,500.68	1,500.68	28.15	1,472.53
Recreation Revolving 295630-120			4,103.00	4,103.00	6,986.23	(2,883.23)
TOTAL FUND 29:	0.00	30,500.00	52,869.97	83,369.97	211,923.91	(128,553.94)
FUND 30 Capital Projects						
Landfill Closure 305433-000					45,000.00	(45,000.00)
TOTAL FUND 30:	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)
FUND 33 BRIDGE,GORE,ETC.PROJECT						
Gore/Bridge Appr. Project 335900-000					29,451.87	(29,451.87)

FY2003 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
TOTAL FUND 33:	0.00	0.00	0.00	0.00	29,451.87	(29,451.87)
FUND 34 NEW ELEMENTARY SCHOOL						
General Construction 345300-101					5,926,596.72	(5,926,596.72)
Arch/Engineer-General Con 345300-201					141,348.50	(141,348.50)
Borings/Surveys/Test/Insp 345300-501					7,077.27	(7,077.27)
Administr/Legal 345300-601					628.06	(628.06)
Proj Admin/Clerk of Works 345300-701					58,691.65	(58,691.65)
TOTAL FUND 34:	0.00	0.00	0.00	0.00	6,134,342.20	(6,134,342.20)
FUND 38 TECH. UPGRADES-TOWN DEPTS						
Tech. Upgrades-Town Depts 385122-990					375.00	(375.00)
TOTAL FUND 38:	0.00	0.00	0.00	0.00	375.00	(375.00)
FUND 39 MISCELLANEOUS BORROWINGS						
Assessors/Collector Sftwa 395141-210					51.00	(51.00)
New Fire Truck 395220-201					7,300.00	(7,300.00)
New Backhoe 395422-201					6,300.00	(6,300.00)
Dickinson Mem Lib Roof 395610-203					8,850.00	(8,850.00)
Accounting Hard/Software 395910-135					18,353.50	(18,353.50)
2003 Ford School Van 395910-300					24,651.00	(24,651.00)
Smith Academy HVAC 395910-301			320,000.00	320,000.00	51,620.93	268,379.07
TOTAL FUND 39:	0.00	0.00	320,000.00	320,000.00	117,126.43	202,873.57
FUND 82 EXPENDABLE TRUST FUNDS						
\$Stabilization 825100-000			6,301.04	6,301.04	50,000.00	(43,698.96)
\$Michael Slys 825101-000			116.76	116.76	460.70	(343.94)
\$325th Anniversary 825102-000			56.12	56.12		56.12
\$Ambulance 825200-000			688.05	688.05		688.05
\$Maude Boli 825300-000			747.80	747.80	3,082.08	(2,334.28)
\$Graduation 825301-000			8,268.94	8,268.94	3,088.72	5,180.22
Town Land Preservation FD 825401-000					1,753.00	(1,753.00)
\$Tobacco Shed 825600-000			184.05	184.05		184.05
\$Worker's Comp. Trust 825912-000			285.00	285.00	10,178.05	(9,893.05)
\$Unemployment Trust 825913-000			496.92	496.92	27,623.00	(27,126.08)
TOTAL FUND 82:	0.00	0.00	17,144.68	17,144.68	96,185.55	(79,040.87)
TTL OTHER FUND EXPENSES:	421,529.13	444,777.20	775,245.15	1,641,551.48	8,304,531.50	(6,662,980.02)

* Amount(s) for this account do not agree between the General Ledger account and history files.

Town of Hatfield-FY03
FY2003 Revenue Report (All Entries) - General Fund

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
<u>TAXES and EXCISES</u>						
Personal Property Taxes (01-4-110-000)	143,500.82		143,500.82	141,648.39	1,852.43	99
Real Estate Taxes (01-4-120-000)	3,878,934.54		3,878,934.54	3,699,213.97	179,720.57	95
Allow for Abate & Exempts (01-4-130-000)	(48,911.54)		(48,911.54)		(48,911.54)	0
Tax Liens Redeemed (01-4-142-000)				40,340.82	(40,340.82)	0
Motor Vehicle Excise (01-4-150-000)	419,000.00		419,000.00	621,026.02	(202,026.02)	148
Farm Animal Excise (01-4-162-000)				1,582.00	(1,582.00)	0
Chap.61 Rollback Taxes (01-4-164-000)				8,153.89	(8,153.89)	0
Interest on Property Tax (01-4-171-000)	26,200.00		26,200.00	22,853.48	3,346.52	87
Interest on Excises (01-4-172-000)				4,581.26	(4,581.26)	0
Interest on Tax Liens (01-4-173-000)				10,771.99	(10,771.99)	0
Interest on Farm/Animal (01-4-174-000)				55.00	(55.00)	0
Mobile Home Excise (01-4-192-000)	8,500.00		8,500.00	5,760.00	2,740.00	68
TOTAL TAXES and EXCISES:	4,427,223.82	0.00	4,427,223.82	4,555,986.82	(128,763.00)	103
<u>CHARGES FOR SERVICES</u>						
Trash Receipts (01-4-247-000)	47,000.00		47,000.00	62,635.50	(15,635.50)	133
TOTAL CHARGES FOR SERVICES:	47,000.00	0.00	47,000.00	62,635.50	(15,635.50)	133
<u>DEPARTMENTAL REVENUE</u>						
Cable TV Franchise Fees (01-4-320-001)				644.50	(644.50)	0
B.O.H. Fees (01-4-320-003)				4,875.00	(4,875.00)	0
PD Accident Reports (01-4-320-004)				206.00	(206.00)	0
RMV Marking/Clear Charges (01-4-320-005)				1,760.00	(1,760.00)	0
Fees - Fire Dept. (01-4-321-000)				1,600.00	(1,600.00)	0
Tax Collector Fees (01-4-322-000)	25,000.00		25,000.00	11,596.00	13,404.00	46
Town Clerk Fees (01-4-322-001)				4,111.00	(4,111.00)	0
Tax Title Release Fees (01-4-322-002)				19.00	(19.00)	0
Dog Licenses (01-4-322-003)				2,112.00	(2,112.00)	0
Fees - Planning Board (01-4-327-000)				2,295.00	(2,295.00)	0
Fees - Conservation Comm. (01-4-328-000)				32.24	(32.24)	0
Fees - Zoning Board (01-4-330-000)				420.00	(420.00)	0
Cobra Admin Fee (01-4-332-001)				363.21	(363.21)	0
Rentals (01-4-360-000)	12,000.00		12,000.00	12,000.00		100
Cemetery Interest-State (01-4-370-491)	1,800.00		1,800.00	1,117.87	682.13	62
Liquor Licenses (01-4-410-000)				17,196.00	(17,196.00)	0
Licenses - Other (01-4-420-000)				101.00	(101.00)	0
Permits - Building Dept. (01-4-450-000)	120,000.00		120,000.00	27,282.25	92,717.75	23
Permits - Police Dept. (01-4-451-000)				1,505.00	(1,505.00)	0
Permits - Plumbing (01-4-452-000)				4,847.00	(4,847.00)	0
Gas Permits (01-4-452-001)				2,229.00	(2,229.00)	0
Permits - Wiring (01-4-453-000)				6,515.00	(6,515.00)	0
Permits - Other (01-4-454-000)				560.00	(560.00)	0
Tag Sale Permits (01-4-459-001)				120.00	(120.00)	0
Raffle Permits (01-4-459-002)				30.00	(30.00)	0
TOTAL DEPARTMENTAL REVENUE:	158,800.00	0.00	158,800.00	103,537.07	55,262.93	65
<u>STATE REVENUE</u>						
State Owned Land (01-4-611-000)	500.00		500.00	500.00		100
Abatements to Veterans (01-4-613-000)	6,363.00		6,363.00	6,363.00		100

Town of Hatfield-FY03
FY2003 Revenue Report (All Entries) - General Fund

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
Abatements to the Elderly (01-4-616-000)	13,021.00		13,021.00	25,426.00	(12,405.00)	195
School Aid Chapter 70 (01-4-620-000)	672,227.00		672,227.00	672,227.00		100
School Transportation (01-4-621-000)	24,155.00		24,155.00	28,544.00	(4,389.00)	118
Veteren's Benefits (01-4-660-000)	4,362.00		4,362.00	3,203.63	1,158.37	73
Lottery Aid (01-4-661-000)	316,141.00		316,141.00	286,582.00	29,559.00	91
Room Occupancy (01-4-685-000)				3,523.00	(3,523.00)	0
Extended Polling Hours-St (01-4-691-000)				2,407.18	(2,407.18)	0
TOTAL STATE REVENUE:	1,036,769.00	0.00	1,036,769.00	1,028,775.81	7,993.19	99
OTHER INTERGOVERNMENTAL REV						
RMV Fines (01-4-770-001)	46,000.00		46,000.00	27,195.00	18,805.00	59
District Court Fines (01-4-770-002)				1,970.00	(1,970.00)	0
Dog Fines (01-4-770-004)				20.00	(20.00)	0
Parking Fines (01-4-770-005)				335.00	(335.00)	0
TOTAL OTHER INTERGOVERNMENTAL REV:	46,000.00	0.00	46,000.00	29,520.00	16,480.00	64
MISCELLANEOUS SOURCES						
Earnings on Investments (01-4-820-000)	72,000.00		72,000.00	99,470.85	(27,470.85)	138
NSF Check Charges (01-4-840-004)				325.08	(325.08)	0
Street List Sales (01-4-840-006)				329.20	(329.20)	0
Copies (01-4-840-007)				255.90	(255.90)	0
Sale of bylaws (01-4-840-008)				260.00	(260.00)	0
Misc. Revenue (01-4-840-018)				4,542.33	(4,542.33)	0
Refunds of Prior FY Exp. (01-4-841-001)				1,738.00	(1,738.00)	0
Sale of Surplus (01-4-841-002)				2,908.00	(2,908.00)	0
Medicaid Reimbursement (01-4-841-010)	19,500.00		19,500.00	19,463.00	37.00	100
CH90 Reimb/Stabilization (01-4-841-015)				49,997.71	(49,997.71)	0
TOTAL MISCELLANEOUS SOURCES:	91,500.00	0.00	91,500.00	179,290.07	(87,790.07)	196
OTHER FINANCING SOURCES						
Funded by Encumbrance (01-4-999-902)		342,798.07	342,798.07		342,798.07	0
TOTAL OTHER FINANCING SOURCES:	0.00	342,798.07	342,798.07	0.00	342,798.07	0
TOTAL REVENUES:	5,807,292.82	342,798.07	6,150,090.89	5,959,745.27	190,345.62	97

Town of Hatfield-FY03
FY2003 Revenue Report as of 2004/04/06 - Other Funds

und Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
UND 10 WATER DEPARTMENT					
Interest on Water Charges (10-4-170-000)				1,379.72	(1,379.72)
rWater Charges (10-4-210-000)				331,356.03	(331,356.03)
New Water Service (10-4-320-000)				11,250.00	(11,250.00)
Shut-Off Fee (10-4-323-000)				3,190.00	(3,190.00)
Funded by Carryover (10-4-999-901)		3,441.80	3,441.80		3,441.80
TOTAL FUND 10:	0.00	3,441.80	3,441.80	347,175.75	(343,733.95)
UND 11 SEWER DEPARTMENT					
Interest on Sewer Fees (11-4-170-000)				1,132.15	(1,132.15)
rSewer Fees (11-4-210-000)				272,709.06	(272,709.06)
New Sewer Connection (11-4-320-000)				2,000.00	(2,000.00)
Funded by Carryover (11-4-999-901)		3,019.48	3,019.48		3,019.48
TOTAL FUND 11:	0.00	3,019.48	3,019.48	275,841.21	(272,821.73)
UND 15 AMBULANCE					
Ambulance Charges (15-4-210-000)		57,448.66	57,448.66	57,448.66	
TOTAL FUND 15:	0.00	57,448.66	57,448.66	57,448.66	0.00
UND 21 Cultural Council Grants					
State Grant receipt (21-4-680-000)				2,000.00	(2,000.00)
TOTAL FUND 21:	0.00	0.00	0.00	2,000.00	(2,000.00)
UND 22 SCHOOL LUNCH					
Charges for Ser-Lunches (22-4-300-270)		98,606.35	98,606.35	98,606.35	
School Lunch-State (22-4-300-680)		1,214.85	1,214.85	1,214.85	
School Lunch-Sec 11 (22-4-300-681)		6,550.00	6,550.00	6,550.00	
School Lunch-Sec 04 (22-4-300-682)		3,351.20	3,351.20	3,351.20	
School Milk-fed (22-4-300-683)		596.21	596.21	596.21	
School Fed Breakfast (22-4-300-684)		815.68	815.68	815.68	
TOTAL FUND 22:	0.00	111,134.29	111,134.29	111,134.29	0.00
UND 23 HIGHWAY FUNDS					
Hway Grant #38426 rev (23-4-427-000)				156,005.47	(156,005.47)
TOTAL FUND 23:	0.00	0.00	0.00	156,005.47	(156,005.47)
UND 28 SCHOOL FUNDS & GRANTS					
rTITLE II FY03 (28-4-140-203)				4,609.00	(4,609.00)
r240FY01 Sped 94-142 (28-4-240-201)		137.05	137.05	62,703.05	(62,566.00)
SPED Program Improvement (28-4-274-203)				3,750.00	(3,750.00)
rFY03 Title V (VI) (28-4-302-203)	1,093.00		1,093.00	1,997.50	(904.50)
r305FY01 Title I (28-4-305-201)				9,000.00	(9,000.00)
rFY03 Title I (28-4-305-203)				15,316.00	(15,316.00)
rHEC Comm.Partner. (28-4-316-000)		15,800.00	15,800.00	15,800.00	
Student Activities (28-4-330-000)		89,737.99	89,737.99	89,737.99	
r331FY01 Drugfree Schools (28-4-331-201)				3,399.03	(3,399.03)
r346FY01Health Education (28-4-346-201)				2,101.60	(2,101.60)

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
rFY03 School Health Grant (28-4-346-203)				6,060.00	(6,060.00)
Donations Gift (28-4-351-000)		11,210.69	11,210.69	2,210.69	9,000.00
r Preschool (28-4-370-000)		23,346.75	23,346.75	25,362.75	(2,016.00)
Athletic Revolving (28-4-372-000)		23,398.00	23,398.00	23,398.00	
Flo8k-Cust Choice Grant (28-4-380-203)		2,221.00	2,221.00	2,221.00	
Rural Ed. Achievement P/G (28-4-401-203)		2,618.10	2,618.10	2,618.10	
Gift-School Salaries (28-4-560-355)		500.00	500.00	500.00	
Gift-New Sch-Playground (28-4-560-361)		807.50	807.50	807.50	
Gift-New Sch-Athl Facilit (28-4-560-362)		325.00	325.00	325.00	
Gift-New Sch-Furnishings (28-4-560-363)		170.00	170.00	170.00	
Gift-New Sch-Technology (28-4-560-364)		212.50	212.50	212.50	
Gift-New Sch-Arts (28-4-560-365)		670.00	670.00	670.00	
Gift-New Sch-Gym Bleacher (28-4-560-366)		265.00	265.00	265.00	
Gift-New Sch-Undesignated (28-4-560-367)		290.00	290.00	290.00	
MIT Inventeam Grant (28-4-575-203)				9,000.00	(9,000.00)
FY2003 School Choice (28-4-624-203)		44,396.00	44,396.00	76,119.00	(31,723.00)
Int.Student Activities (28-4-820-330)		541.97	541.97	541.97	
TOTAL FUND 28:	1,093.00	216,647.55	217,740.55	359,185.68	(141,445.13)
FUND 29 Miscellaneous Special Rev					
HCTV-AT&T Grant (29-4-122-122)				36,000.00	(36,000.00)
rExtended Polling Hours (29-4-162-000)				353.00	(353.00)
Cons. Comm. Filing Fees (29-4-171-000)		552.50	552.50	552.50	
rRunning Gutter Res Prote (29-4-171-001)		14,322.61	14,322.61	14,322.61	
FY03 Community Policing (29-4-212-203)				10,000.00	(10,000.00)
rFed. Armor Vest Grant (29-4-214-001)		789.00	789.00	789.00	
Justice P/G - Vests (29-4-214-003)				789.00	(789.00)
Police Pub Safety Equipmt (29-4-217-203)	15,500.00		15,500.00	15,500.00	
SAFE Grant - FY03 (29-4-222-203)		1,176.27	1,176.27	1,176.27	
Fire Pub Safety Equipment (29-4-224-203)	15,000.00		15,000.00	15,000.00	
DEM Tree Releaf Grant (29-4-294-202)				5,000.00	(5,000.00)
Helena-No. Hatfield Rd. (29-4-420-203)				9,380.45	(9,380.45)
CDAG-DPW-Water (29-4-440-103)				61,068.00	(61,068.00)
FEMA Snow Removal Grant (29-4-440-303)		5,218.49	5,218.49		5,218.49
rev Formula Grant (29-4-541-120)				3,327.00	(3,327.00)
rH.V.E.S. Grant (29-4-541-124)		12,461.04	12,461.04	12,461.04	
rev Ride & Trip Donations (29-4-541-128)		8,446.34	8,446.34	8,193.34	253.00
rCOA Clinic Donations (29-4-541-132)				253.00	(253.00)
rLIG/MEG/NRC Librry Grnts (29-4-610-000)		2,990.87	2,990.87	2,990.87	
Gates Foundation Grant (29-4-610-203)				8,390.00	(8,390.00)
Keats Library Grant (29-4-610-303)				350.00	(350.00)
rLibrary Special Gifts (29-4-610-602)		1,500.68	1,500.68	1,500.68	
rev.Recreation Revolving (29-4-630-120)		4,103.00	4,103.00	4,103.00	
TOTAL FUND 29:	30,500.00	51,560.80	82,060.80	211,499.76	(129,438.96)
FUND 34 NEW ELEMENTARY SCHOOL					
NEW SCHOOL BANS PROCEEDS (34-4-910-300)				7,113,000.00	(7,113,000.00)
TOTAL FUND 34:	0.00	0.00	0.00	7,113,000.00	(7,113,000.00)
FUND 39 MISCELLANEOUS BORROWINGS					
rA...un...software (39-4-910-135)				45,000.00	(45,000.00)

Town of Hatfield-FY03
FY2003 Revenue Report as of 2004/04/06 - Other Funds

und Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
r2003 Ford School Van (39-4-910-300)				24,651.00	(24,651.00)
Smith Academy HVAC (39-4-910-301)		320,000.00	320,000.00	320,000.00	
TOTAL FUND 39:	0.00	320,000.00	320,000.00	389,651.00	(69,651.00)
<u>UND 81 NONEXPENDABLE TRUST PRIN.</u>					
Contrib to Cemetery Trust (81-4-501-000)				2,550.00	(2,550.00)
TOTAL FUND 81:	0.00	0.00	0.00	2,550.00	(2,550.00)
<u>UND 82 EXPENDABLE TRUST FUNDS</u>					
Town Land Preservation FD (82-4-401-000)				61,560.00	(61,560.00)
Int.Stabilization (82-4-820-100)		6,301.04	6,301.04	6,301.04	
Int.Michael Slys (82-4-820-101)		116.76	116.76	116.76	
Int.325th Anniversary (82-4-820-102)		56.12	56.12	56.12	
Int.Ambulance (82-4-820-200)		623.05	623.05	623.05	
Int.Maude Boli (82-4-820-300)		747.80	747.80	747.80	
Int.Graduation (82-4-820-301)		1,325.40	1,325.40	1,325.40	
Int.Tobacco Shed (82-4-820-600)		184.05	184.05	184.05	
Ambulance Donations (82-4-830-200)		65.00	65.00	65.00	
Donat. to Graduation (82-4-830-301)		6,943.54	6,943.54	6,943.54	
Int. Workers Comp Trust (82-4-912-820)		285.00	285.00	285.00	
Unemployment Fund (82-4-913-000)				50,000.00	(50,000.00)
Int. Unemployment (82-4-913-820)		496.92	496.92	496.92	
TOTAL FUND 82:	0.00	17,144.68	17,144.68	128,704.68	(111,560.00)
TOTAL OTHER FUND BALANCES as of 2004/04/06:	31,593.00	780,397.26	811,990.26	9,154,196.50	(8,342,206.24)
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TOWN COLLECTOR

Balances as of June 30, 2003

	Balance 1-Jul-02	Committed	Collected	Abated	Refunds	Tax Title	Liens	Outstanding Balance 30-Jun-03
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REAL ESTATE

2000	\$ 6,437.07	\$ -	\$ 6,437.07	\$ -	\$ -	\$ -	\$ -	\$ -
2001	\$ 31,041.36	\$ -	\$ 28,349.25	\$ 239.01	\$ 239.01	\$ 136.75	\$ -	\$ 2,555.36
2002	\$ 77,793.39	\$ -	\$ 52,251.75	\$ -	\$ -	\$ 140.40	\$ -	\$ 25,401.24
2003	\$ -	\$ 3,735,424.72	\$ 3,628,117.24	\$ 28,674.66	\$ 17,642.41	\$ 3,970.84	\$ -	\$ 92,304.39

PERSONAL PROPERTY

2001	\$ 1,361.98	\$ -	\$ 70.84	\$ -	\$ -	\$ -	\$ -	\$ 1,291.14
2002	\$ 299.20	\$ -	\$ 133.22	\$ -	\$ -	\$ -	\$ -	\$ 165.98
2003	\$ -	\$ 143,501.34	\$ 139,093.25	\$ 2,494.60	\$ -	\$ -	\$ -	\$ 1,913.49

MOTOR VEHICLES

1999	\$ 1,589.06	\$ -	\$ 5.00	\$ 1,584.06	\$ -	\$ -	\$ -	\$ -
2000	\$ 15,339.49	\$ -	\$ 13,596.88	\$ 1,742.61	\$ -	\$ -	\$ -	\$ -
2001	\$ 12,809.42	\$ 73,701.41	\$ 83,857.99	\$ 414.27	\$ 414.27	\$ -	\$ -	\$ 2,652.84
2002	\$ 17,122.73	\$ 133,371.79	\$ 144,766.73	\$ 4,060.67	\$ 3,354.36	\$ -	\$ -	\$ 5,021.48
2003	\$ -	\$ 406,537.83	\$ 386,340.86	\$ 7,449.77	\$ 3,351.29	\$ -	\$ -	\$ 16,098.49

WATER

2001	\$ 11,283.51	\$ -	\$ 901.23	\$ -	\$ -	\$ -	\$ 10,382.28	\$ -
2002	\$ -	\$ 336,549.07	\$ 320,020.33	\$ 6,597.05	\$ 438.50	\$ -	\$ -	\$ 10,370.19

WATER LIENS

2001	\$ 2,961.15	\$ -	\$ 2,961.15	\$ -	\$ -	\$ -	\$ -	\$ -
2002	\$ 3,779.93	\$ -	\$ 544.90	\$ -	\$ -	\$ -	\$ -	\$ 3,235.03
2003	\$ -	\$ 12,068.40	\$ 8,126.41	\$ -	\$ -	\$ -	\$ -	\$ 3,941.99

SEWER

2002	\$ 8,407.90	\$ -	\$ 879.46	\$ -	\$ -	\$ -	\$ 7,528.44	\$ -
2003	\$ -	\$ 234,474.00	\$ 216,555.37	\$ 9,472.00	\$ 290.00	\$ -	\$ -	\$ 8,736.63

SEWER LIENS

2002	\$ 342.24	\$ -	\$ 342.24	\$ -	\$ -	\$ -	\$ -	\$ -
2003	\$ -	\$ 8,701.36	\$ 7,621.62	\$ -	\$ -	\$ -	\$ -	\$ 1,079.74

FARM EXCISE

1993	\$ 347.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347.00
2003	\$ -	\$ 2,019.50	\$ 1,637.00	\$ -	\$ -	\$ -	\$ -	\$ 382.50

AMBULANCE

	\$ 59,678.46	\$ 78,557.58	\$ 57,518.10	\$ 18,228.62	\$ -	\$ -	\$ -	\$ 62,489.32
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SEPTIC BETTERMENTS

	\$ 27,980.76	\$ -	\$ 5,942.27	\$ -	\$ -	\$ -	\$ -	\$ 22,038.49
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Respectfully submitted,
Melinda J. Martin, Collector

BOARD OF ASSESSORS

Tax Rate Recapitulation

Raised From Taxation	\$6,015,282.75
Free Cash	\$252,727.00
Available Funds	\$430,140.63
Enterprise funds (Water & Sewer)*	\$598,227.00
Cherry Sheet Charges and Offsets	\$341,069.00
Snow and Ice Deficit	<u>\$4,804.78</u>
Total Appropriations	\$7,642,251.16

* Enterprise funds - Although shown on the recapitulation sheet, are supported by user fees.

Tax Rate Recapitulation

State Estimated Receipts	\$955,136.00
Local Estimated Receipts	\$876,200.00
Enterprise funds (Water & Sewer)*	\$598,227.00
Free Cash	\$252,727.00
Other Available Funds	<u>\$430,140.63</u>
Total Estimated Receipts	\$3,112,430.63

Total appropriations	\$7,642,251.16
Total estimated receipts	<u>-\$3,112,430.63</u>
Fiscal Year 2004 Tax Levy	\$4,529,820.53

Fiscal year 2004

maximum allowable levy	\$4,555,992
Fiscal year 2004 levy ceiling	\$9,066,895

The fiscal year 2004 tax rate was approved by the Department of Revenue on November 12, 2003. Real estate and personal property tax bills were mailed on November 30, 2003. There are 2,182 real estate parcels in the Town of Hatfield and 103 personal property accounts.

Tax Rate Recapitulation

Valuation by Class % Levy by Class

Residential	269,894,888	74.4%
Commercial	66,335,971	18.3%
Industrial	14,691,034	4.1%
Personal Property	11,753,890	3.2%

Total Valuation by Class 362,675,783

MOTOR VEHICLE EXCISE

<u>Calendar Year</u>	<u># of bills</u>	<u>Total Value</u>	<u>Total Tax 2003</u>
4,916		\$22,061,464	\$475,011.71

MOTOR VEHICLE EXCISE ABATEMENTS

<u>Calendar Year</u>	<u># of Abatements</u>	<u>Amount Abated</u>
2003	159	\$12,379.60

ABATEMENTS AND EXEMPTIONS GRANTED FOR FISCAL YEAR 2004

<u># of abatements/exemptions</u>	<u>Amount</u>
12* Real Estate Abatements	\$2,833.94
40 Veterans	\$12,850.00
16 Elderly (over 70 - 41C)	\$8,000.00
6 Elderly (over 70 - 17D)	\$1,050.00
1 Blind (37A)	\$500.00
1 Spouse of fireman killed in line of duty	<u>\$2,440.54</u>
Total Amount Granted	\$24,873.02

<u># of deferred taxes</u>	<u>Type</u>	<u>Amount</u>
1	Real Estate	\$2,488.86
Total Amount Deferred		\$2488.86

*Figure not final at time of report.

After almost two years in development and testing, the new assessing software from Point Software was used successfully to conduct the triennial revaluation. As part of this revaluation the Assessors did a "full measure and list" which the DOR requires every nine years which involves visiting all properties in town and updating information. We are pleased to report that the new software not only meets and exceeds DOR requirements but gives our department added tools to save the Town considerable expense now and in the future.

Because Hatfield was the first Town to adopt and help develop the software, the cost of the software was free for a savings of \$17,400. Having the capability to value commercial property and analyze sales data, along with other reporting, we are for the first time able to fully complete revaluations "in-house" saving the Town over \$6000. The most dramatic savings is that the last "full measure and list revaluation" cost over \$70,000 in 1995. In 2003, the revaluation incurred no additional cost.

Further savings will occur as the Board plans to update values on a yearly basis so that taxpayers will be less likely to experience "sticker shock" concerning their property value which happened in Hatfield and many other towns this year.

Board meetings are held twice per month on Wednesday mornings at 8:00 AM. Date and time postings can be found on the Town Hall bulletin board and the local newspaper. Anyone wishing to meet with the board may schedule a time by visiting the office or calling 247-0322. As always, we welcome your input as to how we may better serve you and our town.

Board of Assessors,

Christopher Smith

Edward W. Lesko, Jr.

Ronald Punska

TREASURER'S REPORT

In Account with the Town of Hatfield

JULY 1, 2002 TO JUNE 30, 2003

Cash Book Balance July 1, 2002	4,829,732.94
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Receipts

July 2002	311,997.52
August 2002	9,957,829.61
September 2002	990,020.97
October 2002	544,669.88
November 2002	1,955,676.85
December 2002	486,587.15
January 2003	378,794.14
February 2003	338,760.11
March 2003	428,087.43
April 2003	1,835,954.24
May 2003	547,290.16
June 2003	994,266.03

TOTAL RECEIPTS	18,769,934.09
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Disbursements

July 2002	1,657,367.08
August 2002	1,320,591.89
September 2002	1,253,576.96
October 2002	1,795,365.42
November 2002	1,500,638.02
December 2002	1,237,709.32
January 2003	982,154.35
February 2003	981,899.52
March 2003	949,088.13
April 2003	1,337,828.60
May 2003	1,273,022.28
June 2003	1,463,783.81

TOTAL DISBURSEMENTS	<u>15,753,025.38</u>
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Cash Book Balance June 30, 2003	7,846,641.65
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ANALYSIS OF CASH

June 30, 2003

General Cash	7,008,034.20
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Trust Funds

Ambulance	44,032.83
Anniversary Trust	3,963.06
Boli, Maude Morton	50,544.72
Cemetery Perpetual Care	77,162.36
Graduation Trust Fund	95,051.22
Slysz, Michael R. Memorial Fund	7,881.22
Smith Academy Student Activities	66,800.27
Stabilization Fund	443,435.72
Tobacco Shed Maintenance Trust	12,998.46
Unemployment Fund	23,182.55
Workmen's Compensation	13,555.04

Total Trust Fund	<u>838,607.45</u>
Total Cash	7,846,641.65

INTEREST INCOME

Fiscal Year 2003

General Cash		96,174.25
Trust Funds		
Ambulance	623.05	
Anniversary Trust	56.12	
Boli, Maude Morton	747.80	
Cemetery Perpetual Care	971.52	
Graduation Award	1,283.25	
Slysz, Michael R.	116.76	
Smith Academy Student Activities Account	541.97	
Stabilization Fund	6,301.04	
Tobacco Shed Maintenance Trust	184.05	
Unemployment Fund	496.92	
Workers' Compensation Insurance Trust Fund	285.00	<u>11,607.48</u>
TOTAL INTEREST INCOME		107,781.73

TRUST FUNDS**Ambulance Fund**

Balance June 30, 2003		44,032.83
Balance July 1, 2002	43,344.78	
Deposits	65.00	
Interest	623.05	

Anniversary Trust

Balance, June 30, 2003		3,963.06
Balance July 1, 2002	3,906.94	
Interest	56.12	

Maude Morton Boli Alumna Fund

Balance June 30, 2003		50,544.72
Balance July 1, 2002	52,879.00	
Withdrawals	(3,082.08)	
Interest	747.80	

Non-expendible balance	42,947.58
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Cemetery Perpetual Care

Balance June 30, 2003		77,162.36
Balance July 1, 2002	73,862.36	
Deposits	3,300.00	
Interest	971.52	

In account with the Town of Hatfield Comm. Of Mass. Account	300.00
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New Perpetual Care Accounts

Belden, Sanford & Elizabeth	600.00	
Schmith, Donna & Family	600.00	
Maiewski, Alice, Benny & Al	750.00	
Lyden, Eleanor	350.00	
Murphy, William & Karen	700.00	
Paniczko, Peter	300.00	
		3,300.00

Graduation Awards

Balance June 30, 2003		95,051.22
Balance July 1, 2002	94,796.00	
Deposits	2,018.54	
Interest	1,325.40	
Disbursements	3,088.72	

Non-expendible Trust Balance

Adams, John and Christine	1,000.00	Hatfield Soccer Association	1,757.72
Bell, Tyler Scott	1,000.00	Hillard, Stephen	1,001.00
Betsold, Henry	6,696.23	Kempisty, Jean	2,000.00
Boyle, Martha Pelissier	2,135.00	Kochan, Frank	2,145.00
Class of 1976	300.00	Lesukoski, John	1,000.00
Class of 1977	471.64	Mokrecki, Sophie	1,000.00
Class of 1986	1,180.13	Novak, Suzanne	2,005.00
Cutter, Carol	7,506.00	Osley, Brenda	1,889.88
Demers, Brenda	905.44	Potyrala, Edward	1,840.00
Denn, Maureen	1,856.37	Ryan, Robert	6,000.00
Garstka, John and Helen	13,450.47	Skarzynski, John	1,000.00
Hatfield Fyfe & Drum Corp	500.00	Smiarowski, Teddy	1,525.00
Hatfield Lions Club	22,405.61	Women's Club of the	525.00
Thaddeus "Ted" Kabat" Awards		Holy Trinity Church	
		Zembiski, Patricia	650.00

AWARD	BALANCE 7/1/02	DEPOSITS	INTEREST	WITHDRAWALS	BALANCE 06/30/03
Adams, John & Christine	1,168.36		16.17	100.00	1,084.53
Bell, Tyler Scott	1,006.29	83.45	14.02	100.00	1,003.76
Betsold, Henry	6,691.13	236.99	93.39	300.00	6,721.51
Boyle, Martha Pelissier	2,148.43		29.92	35.31	2,143.04
Class of 1976	336.36		4.66	15.00	326.02
Class of 1977	535.96		7.45	25.00	518.41
Class of 1986	1,383.01		19.16	100.00	1,302.17
Cutter, Carol	8,534.82	1,000.00	125.99	250.00	9,410.81
Demers, Brenda	986.53		13.71	50.00	950.24
Denn, Maureen	2,009.53		27.90	100.00	1,937.43
Garstka, John & Helen	13,423.49		187.04	109.63	13,500.90
Hatfield Fyfe & Drum Corp	744.26		10.38	0.00	754.64
Hatfield Lions Club Thaddeus "Ted" Kabat A	23,120.73	400.00	320.98	250.00	23,591.71
Hatfield Soccer Association	2,042.98		28.28	150.00	1,921.26
Hillard, Stephen	1,232.71		17.19	0.00	1,249.90
Kempisty, Jean	2,012.44		28.00	32.91	2,007.53
Kiwanis Club of Northampton	137.92		1.75	139.32	0.35
Kochan, Frank	2,470.39		34.27	150.00	2,354.66
Lesukoski, John	1,102.23		15.33	50.00	1,067.56
Mokrecki, Sophie	1,006.29	73.45	14.02	90.00	1,003.76
Novak, Suzanne	2,064.75	100.00	28.77	100.00	2,093.52
Osley, Brenda	2,025.64		28.12	100.00	1,953.76
Potyrala, Edward	2,229.63		31.03	50.00	2,210.66
Ryan, Robert	6,761.44		93.80	400.00	6,455.24
Skarzynski, John	1,006.29		14.03	16.55	1,003.77
Smiarowski, Teddy	1,534.72	74.65	21.41	100.00	1,530.78
Theberge, Peter	5,797.08	50.00	80.83	200.00	5,727.91
Women's Club	566.71		7.87	25.00	549.58
Zembiski, Patricia	715.88		9.93	50.00	675.81
	94,796.00	2,018.54	1,325.40	3,088.72	95,051.22

Michael R. Slysz Memorial Fund

Balance June 30, 2003		7,881.22
Balance July 1, 2002	8225.16	
Interest	116.76	
Withdrawals	460.70	

Non-expendible trust balance

Smith Academy Student Activities Account

Balance June 30, 2003		66,800.27
Balance July 1, 2002	46,650.17	
Deposits	91,945.59	
Withdrawals	72,337.46	
Interest	541.97	

Stabilization Fund

Balance June 30, 2003		443,435.72
Balance July 1, 2002	487,134.68	
Withdrawals	50,000.00	
Interest	6,301.04	

Tobacco Shed Maintenance Trust

Balance June 30, 2003		12,998.46
Balance July 1, 2002	12,814.41	
Interest	184.05	

Unemployment Fund

Balance June 30, 2003		23,182.55
Balance July 1, 2002	725.63	
Deposits	50,000.00	
Interest	496.92	
Withdrawals	28,040.00	

Workers' Compensation Insurance Trust Fund

Balance June 30, 2003		13,555.04
Balance July 1, 2002	23,116.09	
Interest	285.00	
Withdrawals	9,846.05	

TAX TITLE ACCOUNTS-FISCAL YEAR 2003

Assessed Owner	Location or Map/Lot	Balance	Subsequent	Abated	Payment	Payment	Payment	Balance
		7/1/02	taxes	Disclaimed	Tax Title	Add'l Interest	Release Fee	6/30/03
Benson, Carol	Elm St-Map 223 Lot 146	31554.94			31554.94	4236.21	30.00	0.00
Emeny, George	320 West St.-Map 206 Lot 8	7,078.02	441.07			3,006.48		7,519.09
*Holich, Estate of John	186 No. Hatfield Rd. Map1 Lot 69	9,509.87	1,092.75		1,933.53	2,154.43		8,669.09
Holich, Martin, Sharyn, Lynda	Mill Swamp Rd-Map 6, Lot 15	6,172.97			6,172.97	3,628.15		0.00
*Lorys, Catherine	Elm St. Map 13 Lot 23	472.90			472.90	442.28	615.00	0.00
Owner Unknown	Map 218 Lot 12	5,296.33		5,296.33				0.00
Owner Unknown	Map 219 Lot 16	8,648.25	1,063.58					9,711.83
Owner Unknown	Map 210 Lot 15	6,397.36	534.29					6,931.65
Owner Unknown	Map 207 Lot 27	6,501.73	381.47					6,883.20
Owner Unknown	Map 208 Lot 17		373.03					373.03
Pfeiffer, Hazel	313 West St-Map 206 lot 17	5,562.87	582.91					6,145.78
Pfeiffer, Hazel	Depot Rd-Map 206 Lot 129	1,324.59		1,324.59				0.00
Quigg, Joseph	Map 210 Lot 54		313.70					313.70
Rogaleski/Mendonca	25 parcels-Kellogg Hill	11,901.77						11,901.77
Balances		100,421.60	4,782.80	6,620.92	40,134.34	13,467.55	645.00	58,449.14

*Filed in Land Court for foreclosure

Respectfully submitted,
G. Louise Slysz
Treasurer

TOWN CLERK—G. LOUISE SLYSZ

The Town Clerk's responsibilities cover a broad spectrum of town business, as set forth by the General Laws of the Commonwealth of Massachusetts. Some of the responsibilities include the recording and certification of all town meeting actions, the recording of all appointments and resignations, the administration of the oath of office to all appointed and elected officials, the posting of all committee meetings, the filing and certification of the permits and plans processed by the Planning Board and the Zoning Board of Appeals, the preparation and oversight of all elections, the recording of all vital statistics, and the issuance of many licenses. The Town Clerk's office is a Passport Acceptance Facility.

Excerpts of the action at the town meetings held in 2003 are included in this report. The full text of all articles is available for public inspection at the Town Clerk's office.

VITAL STATISTICS The certificates for births, deaths, and marriages are recorded in the Town Clerk's Office. Certified copies are available for \$5.00 each.

2003 Events	Births	Deaths	Marriages
Male	7	16	16
Female	13	15	0
Totals	20	31	16

DOG LICENSES Dog licenses are renewed annually by March 31. In 2003, the fee for a dog license was set at \$6.00 for all dogs. Kennel Fees were set at \$20.00 and \$55.00. A penalty of \$1.00 per month is assessed beginning May 1st for late registration.

Sales 2003	Number	Amount
Total Dog Licenses Issued	357	2142.00
Late Fines	27	54.00
Total Receipts		2196.00

FISH AND GAME LICENSES-2003 SALES

Fishing	87	1415.00
Hunting	12	314.75
Sporting	78	1900.00
Various Stamps	32	163.10
Wildland Conservation Stamps	130	650.00
Total Sales	339	4442.85
Processing Fees		131.00
Total		4573.85

(Due Comm of Mass.\$4,374.00 Local Fees-\$199.85)

VARIOUS LICENSES/PERMITS/FILINGS—2003

	Number	Fee
Burial Permits	5	50.00
Business Certificates	19	950.00
Bylaws, Sets Town and Zoning	32	320.00
Gasoline Storage Permit	29	580.00
Passport applications	32	960.00
Raffle Permits	3	30.00
Special Permit/Site Plan Applications	8	1445.00
Street Lists	29	290.00
Street Lists, No Charge	40	
Street List/voting lists-disks, labels	4	18.00
UCC: Searches	23	230.00
Vital Statistics-Certified Copies	192	1920.00
Marriage Intentions	17	340.00
Zoning Maps, Sale of	8	80.00
Total Sales	441	7,213.00

ANNUAL TOWN ELECTIONS MAY 20, 2003

TOTAL VOTE CAST-947 REGULAR-923 ABSENTEE-24

SELECTMAN	3 Yrs	DIANA M. HIGGINS-333 WEST ST	654
ASSESSOR	3 Yrs	EDWARD W. LESKO, JR.-131D Main St	730
SCHOOL COMMITTEE	3 Yrs	WITOLD BZDEL - 149 Depot Road	433
SCHOOL COMMITTEE	3 Yrs	LYNN A. OMASTA-133 Depot Road	424
LIBRARY TRUSTEE	3 Yrs	JANE A. SCAVOTTO-26 Pleasant View Drive	750
ELECTOR UNDER THE WILL OF OLIVER SMITH	1 Yr	LYDIA SZYCH-449 Main Street	775
CEMETERY COMMISSIONER	3 Yrs	JOSEPH A. LAVALLEE, SR.-83 Main Street	748
BOARD OF HEALTH	3 Yrs	STANLEY J. SLIWOSKI-160 North Hatfield Rd	463
PLANNING BOARD	5 Yrs	EDWARD D. MOLLOY-221 Straits Road	601
PLANNING BOARD	4 Yrs	PAUL S. DOSTAL-6 Main Street	643
HOUSING AUTHORITY	5 Yrs	JOSEPH A. SZYCH-62 School Street	757
HOUSING AUTHORITY	3 Yrs	JANET G. BALISE-17 Gore Ave	782

SPECIAL TOWN ELECTIONS SEPTEMBER 9, 2003

TOTAL VOTE CAST - 887 REGULAR 849 ABSENTEE 38

Question 1. \$161,670 additional taxes	Yes 212	No 671
Question 2. \$83,655.17 capital expenditures	Yes 215	No 665

SUMMARY OF NON-FINANCIAL ARTICLES

Annual Town Meeting May 13, 2003

Article 9. Amended the Town By-Laws by changing the minimum height of the **building number** from 2 inches to 4 inches.

Article 10. Voted to NOT amend the Zoning By-Laws and the Zoning Map--Proposal I (Light Industrial Zoning shown on the east and west sides of North Hatfield Road)

Article 11. Voted to **adopt new Zoning By-Law**, dated March 14, 2003, **and the new Zoning Map**, entitled Zoning Map Proposal II (Light Industrial Zoning shown on the west side of North Hatfield Road only) , both of which are on file with the Town Clerk's Office. Yes-136 No-29

Article 12. Voted M.G.L. Ch. 40, §58, to **impose a municipal charges lien** on real property for any local fee that has not been paid with regard to the Town's animal control activities.

Article 13. Amended the Town By-laws, **Capital Improvement Planning Committee**, by deleting "one member of the Property Committee" and inserting "two members of the community at large."

Article 14. Voted M.G.L. **Ch. 59, §5, cl. Seventeenth E**, providing increases in the amount of the whole estate to be exempt from taxation.

Article 15. Voted M.G.L. **Ch. 59, §5, cl. Forty-first D**, providing increases in the amounts for purposes of tax exemptions.

Article 16. Voted to **accept Woodridge Circle** as a public way.

Article 23. Voted to authorize the Selectmen to purchase or otherwise acquire including by gift, a fee simple, **easement or right-of-way interest in land on and/or off Dwight Street** known as C & S Wholesale Grocers, Inc. property in the area between number 25 Dwight Street and the C & S building and to commit the Town to leave a stub for C & S.

Special Town Meeting September 16, 2003

Article 4. Voted NOT to amend the FY04 Budget, Article 24 of the May 13, 2003 Annual Town Meeting, for the purpose of reducing Line Item #99 Elementary School Loan Principal to \$122,000.00. Yes-18 No-47

Article 5. Voted to rescind Article 21 of the May 11, 1999 Annual Town Meeting, M.G.L. Ch. 41 Sec.108C, to **abolish the Personnel Board**.

Article 6. Voted to **declare the town-owned building and certain land at 58 Main Street as surplus** to the needs of the Town and voted to authorize the Selectmen to sell said property.

Article 8. Voted for purposes of the installation and maintenance of drainage pipe relative to the **Bridge Gore Project** , to authorize the Board of Selectmen to purchase or otherwise acquire by gift, a fee simple, **easement or right-of-way interest in land as depicted on the plans** on file with the Town Department of Public Works,

Parcel number 49 Owned by Richard and Janet O'Dea; Map 220 number 26 now or formerly Owned by David Flynn Boyle; Parcel 223 number 158 now or formerly Owned by Karen Chambers.

Article 9. Voted for the purpose of the installation and maintenance of underground drainage pipe, structures and systems related to the Paving of **Scotland Road**, voted to authorize the Selectmen to purchase or otherwise acquire, **easement or right-of-way** in real estate described, as follows, and to declare as surplus any easement, right-of-way, or other interests it may have in any parcel abutting the Proposed 36.5' Wide Right-of-Way: Map 223 no. 44, Slys William & Lorna, 79 Elm St; Map 223 no. 45, Mendyk Michael Jr., 7 Scotland Rd; Map 223 no. 47, Chmura Edward J. & Marie A., 11 Scotland Rd; Map 223 no. 48, MaGuffin Daniel 81 Elm St; Map 223 no. 48.1, Ziemiński John H., Scotland Rd; Map 226 no. 26, Gay George Jr. & Leah, 17 Scotland Rd; Map 226 no. 27, Booth Ernst & Carolyn A., 21 Scotland Rd; Map 226 no. 28, Douglas Janet, 23 Scotland Rd; Map 226 no. 30.1, Greco James R. & Ann Marie, 2 Woodridge Cir; Map 226 no. 106, Matusiewicz Mitchell A. & Karen A., 34 Elm St; Map 226 no. 107, Szafranski Gail C. & Dunny David J., 26 Scotland Rd.

Article 11. Voted that an **Economic Development and Industrial Corporation (EDIC)** is needed within the Town of Hatfield and voted to grant authority to the Selectmen to appoint an Economic Development and Industrial Corporation Board of Directors in accordance with M.G.L. Chapter 121C.

FY04SUMMARY OF FINANCIAL ARTICLES

ANNUAL TOWN MEETING-MAY 13, 2003 AND SPECIAL TOWN MEETING-SEPTEMBER 16, 2003

Date of town meeting	Subject	Total Appropriation	Taxation	Available Funds	Free Cash	Water Revenue	Sewer Revenue	Ambulance Revenue	Septic Betterments	Ambulance Surplus	Ambulance Trust Fund	Stabilization Fund
FY04 ARTICLES												
5/13/03	Article 4 Chapter 90	206,091.63		206,091.63								
5/13/03	Article 6 Former Collector Reimbursement	2,995.00	2,995.00									
5/13/03	Article 7 Former Administrator Sick Pay	931.79	931.79									
5/13/03	Article 8 Prior Year Invoice	2,943.00	2,943.00									
5/13/03	Article 17 Roof & Gutter Ambulance Building	3,000.00	-							3,000.00		
5/13/03	Article 18 Ambulance	135,000.00								95,000.00	40,000.00	
5/13/03	*Prop 2 1/2 Article 19 Smith Academy Walk in Freezer-18,967.17											
5/13/03	*Prop 2 1/2 failed											
5/13/03	Article 20 Police Cruiser-30,000.00											
5/13/03	*Prop 2 1/2 failed											
5/13/03	Article 21 4WD Plow Truck-34,688.00											
5/13/03	Article 24 FY 2004 Operating Budget	6,984,314.00	6,087,924.00		252,727.00	349,893.00	248,334.00	42,850.00	2,586.00			
9/16/03	Article 1. Reduce article 24 of 5/13/03	(161,670.92)	(161,670.92)									
9/16/03	Article 2. School Van Lease	5,532.00	5,532.00									
9/16/03	Article 3 Increase line 39, Article 24 of 5/13/03	25,313.00	25,313.00									
9/16/03	Article 7. Appraisal of Old Center School	2,000.00										2,000.00
	*Contingent on Prop 2 1/2 capital expenditure exclusion											
FY04 TOTAL APPROPRIATIONS		7,206,449.50	5,963,967.87	206,091.63	252,727.00	349,893.00	248,334.00	42,850.00	2,586.00	98,000.00	40,000.00	2,000.00
FY03 ARTICLES												
5/13/03	Article 5 FY2003 Budget Adjustments	38,613.00		38,613.00								

BOARD OF REGISTRARS

ANNUAL CENSUS

The annual census was conducted by mail during the month of January. The complete listing of residents was prepared and various reports, such as the jury list, the school lists, and the elderly lists were distributed. The population as of January 1, 2004 was 3524. The annual census since 1950 shown below illustrates the population changes of our community.

<u>Year</u>	<u>2004</u>	<u>2000</u>	<u>1995</u>	<u>1990</u>	<u>1980</u>	<u>1970</u>	<u>1960</u>	<u>1950</u>
Population	3524	3480	3354	3343	3099	2790	2350	2178

Copies of the annual street list are for sale at the Town Clerk's office. The street list information and the voter list are also available on computer disk. Contact the Town Clerk for further information regarding the purchase of these items.

VOTER REGISTRATION

Voter registration sessions were held, as required by law, prior to the Town Meeting and all primaries and elections. Residents may register to vote at the Town Clerk's office during regular business hours. Mail-in voter registration as well as registration at the Registry of Motor Vehicles has helped to increase the number of registered voters. The official voting list was updated and distributed prior to each election. The following elections were held in 2003:

<u>Election</u>	<u>Date</u>	<u>Total Registered Voters</u>	<u>Total Number Voted</u>
Annual Town Elections	5/20/03	2406	947
Special Town Election	9/9/03	2441	887

As of February 1, 2004, there were 2441 registered voters in the Town of Hatfield. The party enrollment was as follows:

Democrats	922	Green-Rainbow	7
Republicans	223	Libertarian	6
Unenrolled	1282	All others	1

Total number of registered voters in prior years

<u>Year</u>	<u>2000</u>	<u>1990</u>	<u>1980</u>	<u>1970</u>	<u>1960</u>	<u>1950</u>
Number	2485	2012	1970	1532	1360	1261

Respectfully submitted,
Ruth A. Kuchyt, Chairman
Helen H. Bardwell
G. Louise Slys, Clerk

WAGE REPORT CALENDAR 2003 EARNINGS

This listing includes all employees who received wages during calendar 2003. The gross salary is for the calendar year. Please note that rates of pay for most town employees are based on the fiscal year, July 1 - June 30, while teachers' salaries are for the contract year, September 1 - August 31. While most positions are funded through taxation, some are funded through federal and state grants, or by fees paid by the participants.

NAME	POSITION	WAGES
Abarno, Frank E.	High School Principal, Advisor, Basketball Timer	49,589.56
Albino, Susan	Teacher, Stipend	30,309.62
Allaman, Erin	Coach, Substitute teacher	1,720.00
Andrus, Julie A.	Teacher's Aide, Teacher	14,744.57
	Recreation	1,308.00
Antosz, Jason M.	Firefighter	220.03
April, Michael J.	School Technology Specialist/stipend	46,167.08
Arel, Joyce L.	Ambulance-EMT	749.26
Aron, Cathleen	Substitute Teacher	65.00
Banas, Laurie J.	School Building Committee/ Census Clerk	720.00
Bannister, Sharon	Substitute Teacher	520.00
Baranoski, Angie	Teacher, Advisor, Tutor	48,611.03
Baranowski, Ronald	Nature's Classroom Chaperone	197.00
Bardwell, A. Cory	Board of Health	4,495.00
	Planning Board Member	400.00
Bardwell, Helen H.	Registrar of Voters	189.44
Bardwell, Jonathan	Firefighter, Co Captain	1,566.46
Barker, Daniel A.	Superintendent of Schools	86,370.07
Barstow, Matthew C.	Police, DARE	1,103.21
	Police, Private Duty	285.00
Bartlett, Thomas M.	School Custodian	9,405.00
Belden, Allen W.	Firefighter	568.21
Belden, William A.	Co Fire Chief, Firefighter	6,422.39
Benoit, Jeffrey T.	Nature's Classroom Chaperone	98.50
Bertrand, Meredith R.	Teacher, Tutor	38,045.64
Betsold, Elaine M.	Election Worker	91.13
Betsold, Jane M.	Council on Aging Director	26,075.84
	Nutrition Program	444.92
Bjerkadal, Kathryn F.	Nature's Classroom Chaperone	98.50
Blanchard, Karen G.	School Secretary	23,903.68
Bokina Paszek, Ellen M.	Board of Health	4,495.00
Bonk, Barbara W.	Election Worker	74.26
Bonk, Frank H.	Town Hall Custodian	7,226.75
Boyle, William F.	Police	885.70
	Police, Private Duty	180.00
Britt, Jennifer J.	Teacher's Aide, Substitute teacher	4,519.36
Brooks, Deanna L.	Guidance Counselor, Advisor	29,394.60
Broussard, Nancy	School Lunch	5,352.78
Brown, Brian	Teacher, Coach, Substitute Teacher	9,631.41
Broxton, Melissa M.	Coach	1,766.00
Brzozowski, Rita	Election Worker	67.50
Butler, Christopher	Police	2,031.33
	Police, Private Duty	3,807.75

Byrne, Kevin	Town Hall Custodian	1,290.00
Bzdel, Martha B.	Substitute Teacher	3,262.50
Cadran, Michael	Teacher, Advisor	42,219.83
Carroll, Thomas E.	Substitute Teacher	335.00
Case, Emily	Teacher, Advisor	16,268.20
Castonguay, Stephanie A.	Teacher	30,482.64
Catlin, Robert C.	Substitute Teacher	740.00
Chase, Gregson F.	Firefighter	98.50
Chmura, Marie A.	School Lunch	7,503.54
Ciszewski, Alexander W.	Assessor	1,767.12
Clark, Kathleen K.	Teacher	53,145.86
Coach, Richard P.	Coach	1,553.00
Coffin, James T.	Teacher, Coach	31,860.34
Collins, Jillian M.	Substitute Teacher	60.00
Cuthrell, Lisa S.	Teacher's Aide, Custodian	11,943.36
Cutter, Alan D.	Nature's Classroom Chaperone	98.50
Czerniak, Karen A.	Teacher, Head Teacher, Stipend	54,555.49
Denisiewicz, Maxine	Teacher, Stipend	53,844.75
Debrindisi, Greg A.	Firefighter	712.73
Donaldson, Robert B.	Emergency Management Director	500.00
Ebbets, Logan M.	Recreation	664.88
Edwards, Suzanne P.	Nature's Classroom Chaperone	197.00
Emanatian, Michelle	Teacher's Aide	4,597.50
Englehardt, Robert	Ambulance-EMT	288.01
Englehardt, William F. Jr.	School Custodian	75.00
Erikson, Stephen C.	Teacher, Advisor, Tutor	50,727.45
	Coach	650.00
Erxleben, Wayne H.	Substitute Teacher	10,717.56
Filipkowski, James E.	School Custodian	32,292.00
Flaherty, Kerry	Firefighter	630.29
	Ambulance-EMT	1,141.05
	School: Substitute, Aide, Custodial	1,730.00
Flaherty Jr., Robert W.	Firefighter	792.38
	EMT	589.73
Flavin, Eileen	Election Worker	70.88
Fortier, Teresa	Town Hall Secretary	25,788.17
Gagnon, Gregory	Ambulance Manager, ALS	3,960.72
Galvagni, Gary V.	Firefighter	654.55
Gaughan, Patrick	Board Of Selectmen	2,025.00
Gaughan, Stephen P.	Firefighter	837.57
	Asst. Ambulance Mgr., ALS	3,159.06
Geryk, Walter	Plumbing & Gas Inspector	5,176.00
Glenowicz, Josephine B.	Election Worker	118.13
Godek, Kathleen A.	Election Worker	81.00
Godin, Paul F.	Firefighter	11.33
Golash, Susan E.	Treasurer/Town Clerk's Staff	4,422.75
	Election Worker	319.32
Goldman, Scott	High School Principal	35,000.03
Greenleaf, Joann	Administrative Asst. Assessor	36,922.00
Guiel, Karen D.	Teacher	30,773.23
Guzowski, Thomas E.	Substitute Teacher	90.00
Handler, Donald	Coach	2,985.00
	Substitute Teacher	2,310.00

Hawley, Evelene H.	Teacher	29,045.03
Hawley, Stephen	Teacher, Technology Adm. Advisor	54,350.37
Hebert, Michael A.	Police	3,466.89
	Police, Private Duty	675.00
Higuera, John J.	Coach, Teacher	36,089.92
Hoey, Laura L.	Teacher, Tutor	30,092.48
Hoffman, Molly E.	Elementary Adjustment Counselor, Aide	17,584.58
Holman, Karen L.	School Custodian	8,748.00
Hopkins, Giles S.	Teacher	54,074.92
Hurley, Barbara E.	Election Worker	40.50
Hurley, David M.	Police Chief	20,458.01
	Police, Private Duty	150.00
Iannitelli, David J.	Substitute Teacher	397.50
Ingram, Sarah A.	Teacher, Tutor, Stipend	50,293.42
Jackewich, Timothy	Firefighter	948.22
	Ambulance-EMT	543.62
Jaworski, Edmund E.	Coach	1,264.00
Jepson, Dorcus	Teacher, Stipend	54,749.92
Kaciak, Michael A.	Firefighter	599.09
Kaiser, Nicholas E.	Recreation, DARE Counselor	637.88
Kehler, Steven M.	Clerk Of The Works-Elementary School	32,640.10
Keir, David R.	Teacher, Coach, Advisor, Dean of Students	54,970.55
Kellogg, Bernice E.	Library Assistant	7,355.33
Kellogg, Ruth	Library Custodian	1,340.04
	Town Hall Custodian	104.90
Kempisty, Brenda	School Administrative Asst., Advisor	38,114.00
Kempisty, Edward S.	DPW Transfer Station	8,737.76
Kilcoyne, Audrey	School Nurse Substitute, Ski Advisor	292.00
Kipp, Derek	Substitute Teacher	130.00
Klepacki, James G.	DPW Highway	36,170.23
Korza, Diane M.	Teacher	53,145.86
Korza, Teresa J.	Election Worker	74.25
Korza, William P.	School Van Driver	2,426.58
Kozera, Nancy A.	Nutrition Program	510.00
Kuchyt, Ruth	Town Hall Secretary	16,835.29
	Registrar of Voters	194.56
Kugler, Frances A.	Election Worker	23.63
Kwiecinski, Cynthia L.	Teacher, Advisor, Tutor, stipend	35,746.97
Labbe, Rene	Asst. Plumbing Inspector	328.00
Labrecque, John P.	Firefighter	33.99
	Ambulance-EMT	11.33
Labrecque, Richard C.	Firefighter	744.11
Lafond, Francis R.	Coach	3,721.00
Laizer, Stephen E.	Substitute Teacher	60.00
Lampron, Kimberly A.	School Lunch	4,805.19
Lapaire, Deborah	Substitute Teacher	375.00
Lapienski, Marion	Council On Aging Van Driver	10,131.54
Larareo, Maureen M.	Teacher's Aide, Reading Aide, Tutor	15,304.24
	Substitute Teacher	212.50
Laurin, Rebecca R.	Substitute Teacher	350.00
Lavallee, James A.	DPW Highway	35,123.99
Lavallee, Joseph	Moderator	80.00
Lee-Gregory, Brya F.	Substitute Teacher	227.50

Lesko Jr., Edward	Assessor	2,125.00
Leuschner, David F.	Firefighter	658.46
Lewis, Siri	Teacher	11,507.08
Liantonio, Lorraine	Teacher	52,300.50
Lizek, David M.	Electrical Inspector	2,652.00
Longstreeth, Kenneth T.	Teacher, Advisor	43,475.33
	Zoning Board of Appeals	50.00
Lyons, Michael J.	Town Accountant	17,000.00
Mahar, Scott	Substitute Teacher	2,155.00
Maiewski, Wayne	Chess Advisor	342.00
Malo, Matthew	Police	180.00
	Police, Private Duty	215.90
Martin, Melinda J.	Town Collector	25,029.01
Martula, A. Maureen	Teacher	45,411.62
May, June	Council On Aging Clerk	4,404.88
	Police Clerk	799.00
McCormick, Sheila P.	Library Director	25,116.21
McCoy, Kathy L.	School Custodian	34,081.08
McCoy, Paul D.	School Custodian	25,065.84
McGlew, Edwin N. III	Firefighter, Captain	1,644.58
McGrath, Brian D.	DPW Wastewater	40,064.39
Melnick, Rachel S.	Substitute Teacher	420.00
Michonski, Marlene J.	Administrative Assistant	37,069.87
Migliozzi, Ree K.	Substitute Teacher	225.00
Milewski, Linda C.	School Lunch	3,757.75
Miller, Gretchen	Substitute Teacher	8,222.74
Molloy, Edward D.	Planning Board Member	400.00
Moret, Donna M.	Substitute Teacher	60.00
	Teacher's Aide	3,881.38
Motyka, Frank L., Jr.	DPW Wastewater/Water Supervisor	53,839.17
Muellejans, Julie	Teacher	28,645.54
Murphy, Patricia	School Custodian	8,712.00
Myers, Barbara	School Lunch	8,146.51
Naughton, Shannon S.	Substitute Teacher	320.00
Nazzaro, Dennis E.	Firefighter/EMT	29,255.74
Nicholas, Bryan O.	Zoning Board of Appeals	50.00
Nicholas, Cheryl A.	Registrar Of Voters	138.24
Novak, John	Cable TV-Station Manager	6,000.00
Noyes, Nancy P.	Council On Aging Van Driver	1,657.34
	Nutrition Program	4,645.02
Noyes, Worth	Firefighter	754.08
	Ambulance-EMT	1,380.23
O'Connell David M.	Coach	2,249.00
O'Dea, Richard T.	Election Worker	118.13
Obertz, Nancy A.	Teacher	47,699.51
Olson, Gary R.	School Van Driver	8,758.32
Omasta, David	DPW Landfill Substitute	1,311.88
Osley, Thomas J.	Police	40,707.75
	Police, Private Duty	1,987.50
Otis,Michelle	Special Education Clerical Staff	18,943.51
Ottenschot, Bryarly C.	Interim DPW Director	31,112.70
Overstreet, Sarah L.	Coach, School Substitute	2,895.00
Paciorek, Timothy M.	Police	3,060.13
	Police, Private Duty	300.00

Parasiliti, Jennifer L.	School Nurse Substitute	80.00
Parsons, Lynn-Ann	School Clerical Staff	24,132.48
Paterson, Catrina A.	Teacher, Advisor, Tutor	29,168.11
Pease, Jane	School Lunch	7,592.74
Pease, John T.	Asst. Fire Chief, Firefighter	4,362.77
Pelis, Cessie	Ambulance-EMT	780.64
Pelis, Robert	Coach	3,721.00
Perrault, James G.	Police	2,886.69
	Police, Private Duty	645.00
Petcen, Barbara	Election Worker	67.50
Phelps, Cynthia G.	School Librarian, Advisor, Substitute Teacher	44,877.41
Phelps, Rebecca H.	Teacher, Advisor	55,108.21
Plourde, Laurie	Teacher's Aide	260.00
Podmayer, William	DPW Transfer Station	5,318.72
Pomeroy, Scott	Animal Control Officer	1,500.00
	Ambulance-EMT	34.33
Prew, Rita	Library Assistant	592.26
Prucnal, Evelyn Hahn	Library Assistant	2,342.02
Punska, Ronald J	Assessor	232.88
Rankin, John C.	Council On Aging Van Driver	3,195.78
Ravenhurst, Casey E.	Library Custodian	119.07
Redmond, Joshua M.	Firefighter	406.64
Reidy, James M.	DPW Director	19,635.34
Richardson, Lucas B.	School Custodian Seasonal	48.75
Rogers, Tracey	Firefighter, Fire Lieutenant	996.73
Rojas, Karen A	Substitute Teacher	10,511.55
Rose, Genevieve E.	Substitute Teacher	95.00
Ryan, Judith	Teacher, stipend	54,149.92
Ryan, Thomas O.	Substitute Teacher	140.00
Ryan-Wise, James M.	Substitute Teacher, Advisor	1,901.00
Sadoski, Richard	Teacher, Substitute teacher	32,734.47
Sadowski, Stanley	Building Inspector	31,386.13
Sadowski Jr., Thomas E.	Firefighter, Captain	1,446.81
Shea, Jason W.	Substitute Teacher	862.50
Shea, William J.	Inspector of Animals	689.70
Shea Jr., Robert W.	Coach	1,013.00
Sicard, Ann Marie	Teacher's Aide	11,434.02
Siegel, Lois	Teacher, Advisor	50,537.41
Sikorski, Edward J.	Coach	2,249.00
Sikorski, Todd D.	School Custodian Seasonal	270.00
Sliwoski, Stanley F.	Board of Health	4,400.00
Slysz, G. Louise	Treasurer	28,526.51
	Town Clerk	19,351.10
	Registrar Of Voters	100.00
Slysz, Lorna J.	School Lunch	295.39
Slysz,Patti A.	School Lunch	9,097.73
Smarz, George A. Sr.	Election Worker	37.13
Smiarowski, Bernard A.	Coach	1,553.00
Smith, Christopher G.	Assessor	2,125.00
Smith, Erica J.	Recreation	664.88
Smith, Pamela H.	School Van Driver	14,416.90
Smith, Ryan	Recreation	543.38
Snape, Wendy A.	SPED Aide	16,536.62
	School Custodian	220.00

Stahelek, Nancy	Teacher	24,787.90
Start, Anna	Nature's Classroom Chaperone	98.50
Start, Joan C.	Election Worker	33.75
Stenglein, Barbara M.	Teacher	54,074.92
Stenglein, John J.	Ambulance-EMT	34.67
Stoddard, Christopher M.	Substitute Teacher	210.00
Sulda, Kim M.	School Lunch, Substitute Teacher	116.83
Susen, Patricia W.	Elem. Principal, Director Special Services	65,000.06
Swartz, Sallie P.	School Nurse	37,478.27
Symanski, Stanley L.	Electrical Inspector	2,652.00
Szewczyk, Stanley F.	Asst. Building Inspector	636.00
Szych, John J.	DPW Transfer Station Substitute	1,534.98
Szych, Lydia	Elector, Oliver Smith Will	25.00
	Zoning Board of Appeals	25.00
Szych, William H.	Town Administrator	931.79
Szynal, Diana	Board Of Selectmen	2,197.50
Szynal, James Jr.	DPW Vehicle Maintenance Supt	46,553.88
Tefft, Kathleen B.	Nutrition Program	616.91
Tefft, Robert	Nutrition Program	4,082.65
	School Crossing Guard	1,616.38
Tetrault, Harriet	Teacher's Aide, Substitute nurse	12,592.70
	Substitute Teacher	425.00
Thatcher, Joyce A.	School Psychologist	24,962.27
Tobin, Kathleen T.	Teacher, Coach	40,478.92
Udall, Jeffrey	Elementary School Principal	34,637.90
VanDalsen, Danny E.	Teacher, Tutor, Advisor	38,504.34
Venne, Rene J.	Nature's Classroom Chaperone	98.50
Vey, John P.	Police	1,727.63
	Police, Private Duty	660.00
Vollinger, Linda	Teacher's Aide	8,525.76
	Substitute Teacher	180.00
Vollinger, Robin	Teacher's Aide, Tutor	12,924.90
Warchol, John A.	Teacher, NEASC Chairperson	51,825.41
Warner, Daniel A.	Police	2,806.67
	Police, Private Duty	1,290.00
Webb, Sherry A.	Teacher, Coach, Athletic Director	50,419.72
Weeks, Gregory	Police	27,112.50
Wendlowski, Joseph J.	DPW Highway	34,406.79
Weybrew, Dana W.	Coach	2,534.00
Wheeler, Cathleen	Oral Interpreter, Teacher's Aide, Tutor	14,438.64
Wickles, Brittney K.	DARE Counselor, Recreation	1,237.50
Wickles, Melanie	Substitute Teacher	1,545.00
Williams, Darryl	Board Of Selectmen	2,025.00
	Ambulance-EMT	155.00
Williams, Mary	Election Worker	43.88
Williams, Suzanne	Teacher's Aide	11,841.85
	Substitute Teacher	225.00
Winger, Katherine A.	Coach	1,264.00
Winters, C. Gregory	Planning Board	400.00
Wolejko, Alan E.	Teacher, Advisor	53,360.21
Wolejko, Diane	Teacher, Tutor, Stipend	51,501.63
Wright, Susan M.	Teacher, Tutor	50,200.41
Wroblewski, Edward W.	DPW Water	43,294.35
Yagodzinski, Christine	Teacher, stipend, tutor	54,124.92

Yock, Katherine A.	Substitute Teacher	630.00
Young William	DPW Highway/Transfer Station Supt	56,486.70
Zabka, Nancy	Teacher	50,454.63
Zagorski, David W.	Assessor's Clerk	14,889.18
	Treasurer/Town Clerk's Staff	7,675.92
Zak, Diane G.	School Lunch Director	17,634.84
Zeneri, Justin K.	Substitute Teacher	240.00
Zeneri, Karen Z.	Substitute Teacher	3,345.00
Zgodnik, Josephine	Library Assistant	7,937.75
Zygmunt, Amanda	Election Worker	37.13
TOTAL PAYROLL-2003		\$ 3,990,689.00

Respectfully submitted,
G. Louise Slys

Ambulance Department

In November 2003 we accepted delivery of a new ambulance. It is a Horton Class I Type III Ambulance. This was possible to buy using ambulance revenue (billing fees) and many donations received over the years. As with all other regular ambulance department operations, no taxes were used to purchase this \$135,000 state of the art ambulance. Most of the medical equipment was transferred from the old ambulance to the new ambulance. The old ambulance was then given to the fire department to be used as a rescue and command vehicle.

The core of our success is the team of people that give many hours, adding up to days and weeks of their lives to provide this service. A large commitment of time and learning are required for all that we do. During calendar year 2003 we responded to 198 requests for emergency medical services. I would like to thank the men and women of the Hatfield Ambulance service for the tireless work that they have done this past year.

Respectfully Submitted,
Gregory Gagnon, EMT-I
Ambulance Manager

The following is a list of the Hatfield Ambulance Service Emergency Medical Technicians.

Cessie Pelis EMT
Darryl Williams EMT
Gregory Weeks EMT
Gregory Gagnon EMTI
Worth Noyes EMT

Dennis Nazzaro EMT
Stephen Gaughan EMTP
Timothy Jackewich EMT
Robert Englehardt EMT
Joyce Arel EMT

John Stenglein EMT
Kerry Flaherty EMT
John Labrecque EMT
Scott Pomeroy EMT
Robert Flaherty Jr. EMT



The town's new 2003 Horton Class I Type III Ambulance.

Fire Department

To the Residents of Hatfield:

The following is the Fire Department's annual report for the calendar year ending December 31, 2003.

The Fire Department responded to 105 incidents ranging from false alarms to structure fires and conducted inspections and issued 157 permits with smoke detectors, oil heat burners and propane tanks being the most common

This past year has been challenging and was apparently only a taste of what is to come this year because of budget cuts. With the townspeople voting not to increase funding via an override, our expense budget was cut \$2,253.14, leaving us \$15,931.86 to use for necessary items such as heat and electricity for the stations, costs that we have no control over other than limiting our usage. Both stations need to be heated to keep our trucks with the water from freezing and the thermostats are kept at 55 degrees. The meeting/training room is kept at 58 degrees except when in use, leaving us no choice but to limit our purchases of needed equipment to the bare essentials.

The Fire Department had applied for a grant from the Department of Environmental Management and was awarded the sum of \$1,234.18, which reflected 50% reimbursement for purchase of brush firefighting equipment. Because our expense account was cut and not being comfortable having enough funds for the rest of the fiscal year, the department returned any unused money after having acquired two of the items listed on the grant application. These items were purchased before the cuts were made.

The Fire and Ambulance departments had meetings with the Board of Selectmen during the fall regarding the employment status of our Full-time Firefighter/EMT. The Board felt that this individual should be layed off in anticipation of another round of cuts to the budgets in the next fiscal year. Both fire and ambulance feel that this position needs to be kept full-time and funding needs to be maintained. With increased demands put on the departments and the availability of daytime on-call staff spotty at times, it is felt that having to meet these demands with part-time staff is unrealistic and the fire and ambulance departments will be asking Town Meeting to continue funding the position.

Now the good news! The fire department was notified in late November that it had been awarded a grant from the Assistance to Firefighters Grant Program in the amount of \$59,000 for the purchase of a new brush truck. The Town is responsible for 10% of this figure with \$5,000 already being appropriated at the annual Town meeting in 2002, leaving \$900 left to be raised. This new truck is in the process of being acquired and should be in service soon, probably by late spring or early summer and will replace our present 1978 brush truck, which is getting very worn.

For more information, please visit us at our website: WWW.HATFIELDFIRE.ORG.

In closing, I want to thank all the members of the department for their dedication and countless unpaid hours of training they graciously do each and every week, making this one of the best call departments in the area. A special thanks, also, to the officers who assist me in various capacities, helping to keep things running smoothly.

I would like to also thank all the various boards and departments for any assistance they have offered over the year and I would like to especially thank the citizens of Hatfield for their support of the department.

Respectfully submitted,
William A. Belden, Fire Chief

Police Department

The following is the annual report for the period January 1, 2003 thru December 31, 2003

INCIDENTS REPORTED/INVESTIGATED

Calls received	897	Alarms responded to.....	86
Calls referred to other Depts.....	73	Aggravated/Simple Assaults.....	6
Arrest effected/Warrants/issued.....	37	Welfare Checks.....	21
Protective Custody.....	3	Disturbances/Domestics.....	41
Court hearings requested/attended...	167	Accidents reported/investigated.....	50
911 misdial/hang-ups.....	70	Citations/Warnings issued.....	720
Breaking into Building/Vehicle.....	10	Parking Tickets.....	13
Stolen Property.....	19	Damage Property.....	19
Unattended death.....	5	Bomb Threat.....	1
Missing persons.....	9	Suspicious Person/Vehicle.....	22
Assist other Depts.....	95	Unwanted person.....	14

Programs

Community Policing Grant:

The funds received from this State Grant were used to continue the support of the TRIAD Programs. These programs continue to be under the direction of Lt. Osley, with the guidance of Jane Betsold and the S.A.L.T. Council. The amount received was \$10,000.00.

Public Safety Equipment Grant:

The funds received from this State Grant were used to purchase Portable radios for all Officers. Two mobile 800 MHz radios for both cruisers. A moving radar unit, which is air bag compatible. The amount received was \$15,500.00.

Bicycle Helmet Grant:

Our Town received 50 helmets from the Governor's Highway Safety Bureau, and was distributed to various members of our Community.

Web Address:

Sgt. Barstow continues to maintain our "on line" site, the web address is <http://police.hatfield.police.ma.us>. This site is updated on a regular basis.

This year has been difficult for all Town Departments to provide the level of services each offer, due the constrains in these difficult financial times. We as a Department will continue to serve each and every resident, and visitor alike in the best way possible ensure their safety while living in or visiting our Town.

In closing, I wish to express my sincere thanks to all members of my Department, along with the members of the other emergency services, for their efforts in keeping our Town safe, and a great place to live. I wish also to express my thanks to all the other Boards, Departments, Committees in their efforts. Most of all I wish to extend my sincere thanks to each one of you, the residents, for your support and kind words of encouragement. **UNITED WE STAND**

POLICE STAFF

Chief David M. Hurley
Lt. Thomas J. Osley
Lt. Gregory E. Weeks
Sgt. Matthew Barstow
Sgt. Daniel Warner

Officers:

William F. Boyle	James Perrault
Christopher Butler	John Vey
Michael Hebert	Timothy Paciorek
Matthew Malo	

Cemetery Commission

To the Citizens of Hatfield:

This past year, the Cemetery Commission completed mapping the fourth cemetery in North Hatfield, which leaves only the Hill location to be done. Finally, people can look up and locate past family members and extended family.

Also, we were able to erect signs for each location showing the name and some general rules to help protect and preserve these sites. The details of these rules are on file with the Town Clerk, which explain the reasons for such rules. As a town, we are committed to "Perpetual Care" of these sites. We finally feel that we are almost to that point after so many years of time taking it's toll.

This year, we will try to put all of this data onto computer discs for the ease of the Town Secretaries as well as people being able to search the information on their own.

All of this work has been done at minimal cost and most of it for free. Our biggest expense is mowing of the grass, which is not an easy task when one considers the detail involved.

We would like to thank the Townspeople for their trust in our efforts.

Sincerely,
Hatfield Cemetery Commission
Joe Lavalley, Chair.
A. Cory Bardwell, Member
Jonathan Bardwell, Member

Board of Health

To the Residents of Hatfield,

In conjunction with our regular, year-to-year duties of inspections, perc tests, responding to health complaints, issuing licenses and attending state sponsored conferences; the board has dealt with a number of unique health related issues during the past year. In February we held meetings regarding site review for Duseau Waste Management to be known as Volume Recycling Associates Inc. Both the Department of Environmental Protection (DEP) and our Board approved the site in North Hatfield. The Board participated in a tabletop discussion on flood emergency sponsored by the Emergency Management Committee. On March 12th the Memorial Town Hall was evacuated due to a number of health symptoms reported by employees within the building. An investigation and final report was prepared by the state indicating that airflow issues were the probable cause and recommendations to correct the problems were made. The Board has worked on Hatfield's smoking regulations for a number of years, with smoking regulations going into effect in July. A complete copy of the Smoking Regulations is located in the Secretary's office at the Town Hall. Smoking is not allowed in establishments that prepare and/or serve food, public buildings and workplaces. Sale of tobacco products to minors is prohibited and such offenses will carry a fine. While we routinely inspect the schools prior to their September opening, this year we conducted inspections of the new and modern Hatfield Elementary School. Ongoing monitoring of West Nile Virus by dead bird reporting continued and new developments on SARS were received regularly.

You may contact the Board of Health at 247-0497. We hold our meetings regularly on the first and third Thursdays of the Month.

Respectfully submitted,
Ellen Bokina, DC, MPH, Chair
A Cory Bardwell
Stanley Sliwoski

Zoning Board of Appeals

To the Citizens of Hatfield:

During the calendar year 2003, the Zoning Board of Appeals met for ten regularly scheduled meetings. No appeals were filed with the board during the year and there were no public hearings scheduled. Informal inquiries were made by property owners with parties referred to the Building Inspector or the Planning Board for appropriate action.

The Board would like to recognize the commitment and contributions of Lydia Szych, who served faithfully for several years as the Board's Clerk. We welcome new member Michael Paszek as of September 2003.

The Zoning Board of Appeals holds regular meetings on the first Thursday of each month at 6:30 p.m. in Memorial Town Hall, except during July and August. The Board holds public hearings for appeals as required.

Respectfully submitted,
Bryan Nicholas, Chairman
Kenneth Longstreeth, Clerk
Michael Paszek, Member

Larry Stoddard, Alternate
Giles Desmond, Alternate

Cable Advisory Commission

To the Residents of Hatfield:

The Cable Advisory Committee is responsible for the administration of Hatfield Community Access Television (HCTV) – cable channel 15. The HCTV studio is located at Smith Academy, and its facilities are available free to the entire Hatfield Community. Station Manager John Novak will provide training in use of equipment and advice on video production to any interested resident. We encourage you to make use of this opportunity.

The year 2003 was the first full year under a new franchise agreement between Hatfield and Comcast, our cable television provider and franchisee. This 10-year contract provides, among other things, for Comcast's continuing support of HCTV, and it has enabled us to upgrade much of our equipment.

Most HCTV productions involve town government: meetings of The Board of Selectmen; School Committee meetings; annual Town Meeting; and special presentations by Town Assessors, The School Building Committee, The Finance Committee, etc. Last year HCTV also produced a candidates' forum, which gave speaking opportunities to candidates for election to town offices. Smith Academy graduation ceremonies were carried live on HCTV.

All HCTV cablecasts rely on volunteer camera operators, and we are often limited due to a lack of available volunteers. Anyone interested in operating a professional studio television camera should communicate with either Station Manager John Novak or a member of the Cable Advisory Committee. Camera operation is fun and easy to learn. Most of our camera volunteers are students at Smith Academy, and the Cable Advisory Committee extends its gratitude to those who volunteered in 2003: Brendan Barker, Tyler Demers, Dan Englehardt, Joe Englehardt, Bob Flynn, Jim Garrett, John Garrett, Matt Green, Brian Kilcoyne, Patrick Kilcoyne, Hunter Roberts, Ben Rogers, Chad Widelo, Jackson Williams.

The Cable Advisory Committee thanks our station manager John Novak for his commitment and dedication to providing high quality community television production to and for Hatfield.

Respectfully submitted,
Peter Greenwald, Chair; Susan Bartlett; Peter Rakelbusch; Betsy Speeter; Mark Stein

CONSERVATION COMMISSION

To the Residents of Hatfield:

During 2003, the Conservation Commission held 10 public meetings, including 7 public hearings responding to 11 applications for activities in or near wetlands. These applications dealt with the construction of single-family homes, home additions, drainage improvements on Bridge St. and Gore Ave., commercial development, repair of the Hatfield Reservoir dam, and sewer improvements on Dwight and Route 5& 10. All of the applications were approved, but special conditions or modifications were required to protect the wetland resources of Hatfield. Approximately 10 additional actions were reviewed for various parties and it was determined that wetlands resources regulated by the Commission were not in immediate proximity and/or that no permit was required. The Commission also responded to several enforcement situations regarding fill in wetlands or floodplain and unauthorized activities within wetlands and buffer zones. No fines were issued. The Commission issued two Certificates of Compliance for previously approved actions that had been satisfactorily completed. The Commission considered several requests for Chapter 61A release and the Commission elected to not recommend acquisition of this parcel to the Board of Selectmen. The Commission also voted to provide funding in support of the acquisition of an Agricultural Preservation Restriction on one parcel and additional funding in support of activities to seek acquisition of several parcels under the Forest Legacy Program. Rule-making was enacted to allow the Commission to exercise its right to require applicants to fund outside technical review, where necessary for complex projects.

The Commission provided technical support to several other Town Boards. The Commission was active during 2003 with the Town Open Space Plan and recommended the continuation of the Open Space Committee, following the successful completion of the 2003 update of the expired Town of Hatfield Open Space Plan. The Commission continued as a participant with the Greater Mill River Coalition project within the Towns of Hatfield, Whately, Deerfield, and Conway on the review of activities supported by that group and in developing an application for State supported land acquisition. The Mill River has become recognized as one of the most biologically diverse rivers within the Commonwealth of Massachusetts. The Commission also met jointly with the Board of Selectmen, Open Space Committee, Agricultural Advisory Commission and Land Preservation Commission to review their relative activities in land preservation and planning and to coordinate future activities.

The wetland and floodplain resources in Hatfield are extensive and generally of extremely high quality. These areas are critical to flood control, drinking water supply, surface water quality, and wildlife and aquatic habitat. The Commission wishes to thank the citizens of Hatfield for their support during the year in the acceptance of the wetland bylaws and in compliance with the regulations of the Wetlands Protection Act. The Town residents and businesses are encouraged to contact the Commission if they have any questions regarding their existing or proposed actions in proximity to wetland resource areas.

Respectfully submitted,

Paul G. Davis, Chair
Michael Antosz, Jr.
A. Cory Bardwell
Teresa Hudock-Fortier
Virginia Orson
Ron Sassi
Gordon Williams

Department of Public Works

Dear Residents:

I am pleased to submit this report regarding the status of DPW projects. This past year, the DPW worked on the following projects:

1. **The Route 5/10 Sewer Extension Project.** The \$1,262,750 in grant money from the Massachusetts Department of Housing and Community Development made this project possible. The new sewer system is now operational. The only remaining work is the final overlays of Dwight Street and Church Avenue. MassHighway will do the final overlay of Route 5/10 later this year.
2. **The Resurfacing of Portions of Main St and School Street.** Approximately 2200 feet of Main Street, beginning at School Street and ending at King Street, and about 800 feet of School Street, beginning at Main Street and ending in the vicinity of the Saint Joseph's Church, were milled and paved.
3. **The Continuation of the Water Meter Installation Program.** This past year, we installed 86 water meters on services that were previously unmetered. Most of the installations were done on Main Street, North Street, North Hatfield Road, and Old Farms Road.
4. **The Continuation of the Infiltration and Inflow (I & I) Removal Program.** The footing drains have been disconnected from the sewer services at 12 residences in the Colonial Acres neighborhood. We still have 24 houses left to do.
5. **The Replacement of Drainage Pipe at Old Farms Road.** Approximately 450 feet of drainage pipe was replaced at Old Farms Road. Town workers did this job.
6. **Tree Work.** Various work was done on Town-owned trees throughout Hatfield. A total of 10 trees were taken down, 37 trees were trimmed, and 7 stumps were removed.
7. **Vehicle Maintenance.** Besides the normal preventive maintenance, the Town's Vehicle Maintenance Superintendent also completed a significant number of larger repairs. Some examples are the rebuilding of the differentials on the Police cruiser and Jacobsen mower, a complete brake job on a Highway sander, and the repair of a rotted dump body.
8. **Wastewater Treatment.** The Wastewater Treatment Plant is beginning its 18th year of operation. This past year 71,162,000 gallons of sewage and 185,850 gallons of septage were treated at the plant.
9. **Water Treatment.** The Water Treatment Plant is beginning its 7th year of operation. This past year 80,281,300 gallons of drinking water were treated at the plant and pumped into the distribution system. The Town's two wells, the West Hatfield Well and the Omasta Well, provided an additional 28,903,500 and 20,998,200 gallons of drinking water, respectively.

This year, my goals for the DPW are the following:

1. **Bridge Street / Gore Avenue Drainage and Road Reconstruction Project.** The bids for this project were opened on February 20, 2004. Construction will begin this spring.
2. **The Hatfield Reservoir Dam Improvements Project.** The bids for this project were opened on February 12, 2004. Construction will start in the spring. The project scope is as follows:
 - A. Repair the spillway and retaining walls
 - B. Reconstruct the emergency spillway
 - C. Resurface the inlet dam
 - D. Repair and re-point the gatehouse brickwork
3. **Replacement of the Brookhollow Road Culvert.** We will be getting about \$28,800 of grant money to do this project. The scope of the project is the removal of the existing deteriorated culverts and replacing them with two oblong, 7-foot wide corrugated culverts.
4. **The continuation of the Water Meter Installation Program.** All properties that have Town sewer service must be metered by May 14, 2004. All remaining properties with Town water service must be metered by May of 2005.
5. **The continuation of the I & I removal program.** We plan to continue removing footing drains from sewer services at Colonial Acres.

There were significant DPW personnel changes in 2003. Bryarly Lehmann was the Interim DPW Director while I was on active duty with my National Guard unit under Operation Noble Eagle II. I started the activation back in September of 2002. My first full week back as Hatfield's DPW Director began on September 15, 2003. I would like to thank Bryarly for the great job she did while I was away.

The employment of two long time Hatfield employees, Joseph Wendlowski and Bill Podmayer, ended in 2003. I wish Joseph and Bill the best of luck.

I would like to thank Bill Young, Frank Motyka, Jim Szynal, Ed Wroblewski, Brian McGrath, Jim Lavallee, Jim Klepacki, Ed Kempisty, John Szych and David Omasta for their efforts this past year. I would also like to thank the Board of Selectmen and the Town Hall staff. Finally, I would like to thank you, the residents of Hatfield.

Respectfully submitted,
Jim Reidy
DPW Director

Agricultural Advisory Commission

Pursuant to the Zoning Bylaws, the Agricultural Advisory Committee received notice of any projects involving a Special Permit, Special Permit with Site Plan Approval, and/or Site Plan Review. Projects were reviewed as to their impact on agriculture in the town, none were noted.

At the request of the Department of Public Works, the commission reviewed and made recommendations to the Board of Selectmen on the establishment of a separate water rate for agricultural users.

The commission has prepared and will soon distribute an informational brochure highlighting the farm stands and farm operations in town that sell products direct to consumers. The brochure will include a map identifying the location of each of the farms and farm stands highlighted. Art students at Smith Academy provided design ideas and drawings for the brochure.

Bob Wagner, representing the committee, made a presentation at an April 6th regional meeting on Town Agricultural Commissions organized and hosted by Community Involved in Sustaining Agriculture.

Respectfully submitted,
Bob Wagner, Chair; Richard Belden; John Pease; and, Russell Powell

Land Preservation Advisory Committee

The Land Preservation Committee recommended to the Conservation Commission that funds from the Conservation Fund be used to contribute to the costs of an Agricultural Preservation Restriction on the Burke property.

The committee organized a joint letter from members of the Board of Selectmen, Conservation Commission, Planning Board, Agricultural Advisory Committee and Open Space Committee to Governor Romney expressing concern over cutbacks and new rules for land protection and conservation funds administered by the state.

The committee continued to investigate and explore the potential application of the Community Preservation Act in Hatfield. Formal action on advancing the Community Preservation Act in town was deferred until at least next year.

Respectfully submitted,
Bob Wagner, Chair; Barbara Lucey; Bernie Smiarowski; John Wilkes; and Gordon Williams

Council on Aging

To the Residents of Hatfield;

We would like to thank all Town employees, and the community for any time, assistance, donations and support they have provided our Department. Also, our many volunteers from the community and others, for the many hours of service they have donated. We cannot express enough, the deep appreciation we have for these dedicated people for their skills, knowledge, time and assistance they have given this past year. With the budget cuts we all have endured, Volunteers are the most important people we have today. We applaud them and honor them at our yearly Volunteer Recognition each Spring. The public is invited to join us in this celebration.

The Council on Aging consisted of 5 Board members, Mary Brennan, William Podmayer, Rev. Worth Noyes, Barbara Hurley, and Kathy Tefft. Our staff, Jane Betsold, COA Director; Nancy Kozera & Nancy Noyes. our Dining Center Directors; Meals on Wheels Drivers, Bob & Kathy Tefft; COA Van Drivers, Marion Lapienski, John Rankin, and Nancy Noyes; June May, our Volunteer Coordinator/Assistant, and our many volunteers. The Council on Aging and Senior Center are located downstairs in the Town Hall and are open Monday through Friday. We may be reached at **247-9003** and if there is no answer, please leave a message on the machine. Our meetings are held monthly at the Senior Center and dates and times are posted outside the Town Clerk's office.

We have applied for and received grants from Highland Valley Elder Services, to fund our Nutrition Program, Newsletter and Mapper Program. Also, from the Executive Office of Elder Affairs to provide a Program/Coordinator/Office Assistant, Volunteer Recognition, and to establish new programs. The Hatfield Book Club was generous in providing us with funding for misc. items needed for the kitchen and Dining Center. Also many donations of books, magazines, and medical equipment have been given to us.

TRANSPORTATION: Transportation with the COA van is available to all persons residing in Hatfield, age 60 or older, with priority given to those without any transportation. Appointments can be made by calling the COA office in advance. We thank our van drivers, Marion Lapienski, John Rankin and Nancy Noyes for their dedication, patience and assistance they provide our passengers.

NUTRITION PROGRAM: As of December 31, 2003, the management of the Nutrition Program was turned back over to Highland Valley Elder Services. Congregate and Home Delivered meals are still available to Hatfield residents. We thank our Directors, Nancy Kozera & Nancy Noyes, along with Meals Drivers, Bob & Kathy Tefft for the wonderful service they provided throughout the years.

OTHER PROGRAMS: We have coordinated and organized many health clinics, programs, and speakers held throughout the year. A quarterly Newsletter, Magazine & Book Exchange Program, Flu Clinic, Monthly Blood Pressure Screenings, Fuel Assistance Program, Free Tax Assistance Program, Monthly Food Surplus Distribution, Farmer's Market Program, Misc. Health & Foot Screenings, the SHINE Program, Medicare & Medicaid Speakers, Medical & Nutritional Speakers, the TRIAD Program, Computer Instructions, Medical Equipment Loan Program. Our outreach and assistance to at risk elders has continued to increase. Please don't hesitate to call our office before small problems get too difficult to handle. Recreational Activities available were weekly bridge, bingo games, evening bingo parties, holiday parties, mall shopping, movie trips, and motorcoach trips. Various intergenerational programs were held in cooperation with the local schools.

The Council on Aging provides services to over 730 Hatfield residents over 60 years of age. We continue to maintain our current programs and activities and look ahead to what may be needed in the future. Our goal is to provide the best quality of services to the community and to meet the needs of the growing population of residents to the best of our ability. Working with local and regional agencies, we succeed by identifying and developing community resources, provide needed information, referral, and outreach on safety, health, nutrition and education. We are very fortunate to have a community which supports us with the necessary services needed to maintain elders independent living at home, and to provide a healthy, safe environment to enhance their quality of life. Do not wait until there is a need, explore your future, know what is available ahead of time, and be prepared for whatever life may pass your way. We encourage the public to become involved in what we are doing and support ideas to provide for a better way of life.

Respectfully submitted,

Mary H. Brennan
Barbara Hurley

Rev. Worth Noyes
William Podmayer

Kathy Tefft
Jane Betsold

Historical Commission

To the Residents of Hatfield:

We were saddened with the death of Ambassador Robert J. Ryan. We will miss his encouragement that spurred us on to greater achievements than we thought possible, and his financial support.

We purchased and had installed fire extinguishers in both museums. Deputy Fire Chief, John Pease guided our purchase.

We revised the boundaries of the West Hatfield Historical District before submitting this work to the Massachusetts Historical Commission.

The Dickinson Memorial Hall now has a new roof, completed in December. The Historical Museum was closed for most of the fall due to this roof project.

This year George Ashley contacted department heads at the University of Massachusetts seeking assistance in locating the Hatfield stockades and also information about conserving the Pony Truss Bridge on Prospect Court. We are on waiting lists at UMASS for assistance with these two projects.

On December 9, Mr. Ashley and Mrs. Cutter attended a meeting at the Clarion Hotel, Northampton, where details of the study done by the Massachusetts Connecticut River Crossing Transportation Study was provided. We joined about 30 Hatfield residents including the three Hatfield Select board members. This report eliminated three site proposals where a bridge would cross into Hatfield.

The Commission accepted responsibility for two farm tools from the Tree County Fair Museum. A lath bundler and a lath puller, which Hatfield inventor, Pius Lavitre invented and built are now on display in the Hatfield Farm Museum. These tools will be returned to the Fairgrounds Farm Museum in time for their next fair opening in September 2004.

An agreement was made with the Congregational Church to use their rest room facilities whenever the Farm museum is open.

On December 4th, Mr. Alan Wolejko, teacher at Smith Academy, took the high school Seniors on their annual tour of Main Street where Rita Prew pointed out interesting facts of Sophia Smith's life. This year the tour included a walk through the Farm Museum. Mr. Scott Goldman, new principal of Smith Academy accompanied the group.

Mrs. Cutter appeared before the School Building Committee on November 13th to request that a walkway be built from the Farm Museum to the nearby parking lot. They will build this sidewalk in the spring. Mr. Carroll is a member of this committee and was there in support of this proposal.

On March 24, Mrs. Prew and Mrs. Cutter spoke to Westfield historians, townspeople and the mayor about living in a historic district as Westfield prepares for such a district.

We wish to recognize the important restorations the Cemetery Commissioners have done setting up signs at the cemetery entrances, mapping out plots in each, and restoring the damaged stones.

The Preservation Award was presented this year to Peter Grandonico, Jr. for restoration work made to his home at 129 Main Street.

We wish to thank the many volunteers who worked at the two museums and the Historical Society who designed entertaining and educational programs this year, some that offered exposure to the two town museums. We wish also to thank the town DPW employees for moving some of the heavy objects.

Respectfully submitted, Mary Lou B. Cutter, Chairman George H. Ashley, III, Secretary and Thomas E. Carroll

Hatfield Public Library

To the Residents of Hatfield,

In spite of the physical limitations of the building in which it is housed, the Hatfield Public Library continues to offer innovative programs that attract many children and adult patrons.

The Friends of the Library continue to be exactly that. They sponsored a Luminarium Story Hour with community guest readers and a Patron Appreciation Day (on Valentine's Day) with treats for all patrons. Along with the Hatfield Community Partnership, a new Preschool Story Hour was instituted. Other much-appreciated benefactors include the Hatfield Book Club, the Historical Society, the Historical Commission, and Girl Scout Troop #66.

Currently, the Library offers group passes to the Eric Carle Museum, the Springfield Library and Museums, and Historic Deerfield.

We continue to delight in our choice of Sheila McCormick as our Director. She is extremely efficient, and patrons have very kind things to say about her. Our loyal, dedicated staff makes the Hatfield Public Library a pleasant place to visit.

Our biggest project for this year has been the installation of the new slate roof at Dickinson Memorial Hall. The copper flashing is very impressive.

The grant funds we received from the Bill and Melinda Gates Foundation in 2002 came to fruition this year with the installation of two public computers and a new laser printer. We hope that many townspeople will come to the Library and utilize the free Internet access.

The Summer Reading Program drew 55 children this year. They enjoyed three special performances—Ninots puppet theater, Ed the Wizard, and the Magic Potter's Wheel. At the end of the Program, there was a party featuring yo-yo experts. Other programs included Pet Tales (with a visit from a great dane named Athena), an evening Pajama Story Hour, and Halloween stories from Mary Jo Maichak. A grant from the Ezra Keats Foundation funded a Bookmaking Workshop; the children created miniature books.

We achieved a circulation figure of over 20,000; 7,530 patrons visited the Library this year. Our new DVD collection is very popular. Library programs were attended by 1,268 children and adults.

We are open 20 hours per week (closed on Sunday and Monday). We welcome more townspeople to visit the Hatfield Public Library, and can fill any request through interlibrary loan.

This report would not be complete without mention of the impact of the override vote not passing in September. Without that level of funding, we lose our state grant money and state certification (which can result in Hatfield residents losing borrowing privileges at neighboring libraries). We urge the Town to bring this amount back for budget year '05.

Please appreciate how fortunate we are to have a library in our wonderful Town of Hatfield. Our children are introduced early on to the magic of books, which can only serve them well as students and throughout their lives.

Respectfully submitted,

Jane A. Scavotto, Chair

Thomas Carroll

Melissa Green, Recording Secretary

School Department

To the Residents of Hatfield:

Several topics of some import dominated the Hatfield School Department news during 2003.

The FY '04 Budget process took many winter and spring months to complete and resulted in reductions in programs, personnel and services for Hatfield's youth. In February, the administration proposed an FY '04 Budget in the amount of **\$3,905,072**. When finished in June, the approved FY '04 Budget totaled **\$3,466,720**. Along the way a number of difficult decisions had to be made. Among the more significant decisions, the School Committee found it necessary to:

- * Begin using School Choice Funds for general operating purposes,
- * Institute athletic fees at Smith Academy,
- * Approve a restructuring plan that effectively forced the layoff of 1.4 full-time equivalent administrators,
- * Eliminate the elementary school Spanish program,
- * Layoff the district's crossing guard,
- * Layoff one instructional assistant,
- * Reduce hours for professional Media Services, and
- * Severely cut equipment, textbooks and supplies across the system.

In the midst of these financial challenges, our students continued to excel in their academic and extra-curricular athletic and activity programs. In the spring, Smith Academy students once again demonstrated their superior academic prowess when 100% of our sophomores passed the MCAS examinations in English Language Arts and Mathematics on their first attempt.

In May, Hatfield witnessed contested School Committee elections wherein voters elected **Witold Bzdel** and **Lynn Omasta** to 3-year terms. They joined Chair **Abigail Roberts**, Vice-Chair **Cathy Englehart** and **John Woodward** on the Committee.

In June, we bid a fond farewell to retirees **Richard Sadoski** and Smith Academy Principal **Frank Abarno**, and subsequently welcomed new Social Studies teacher **Brian Brown** and Principal **Scott Goldman**.

Given a projected low enrollment, in August the School Committee made the decision to extend regular kindergarten from half to full-day for all our students.

The summer months witnessed the completion of our fabulous new Hatfield Elementary School, as well as the HVAC Renovation Project at Smith Academy. Hatfield Elementary School students and the community were treated to a wonderful grand opening with a special program in the fall.

Early in September, the School Committee and Hatfield Teacher's Association celebrated the completion of a 15-month collaborative bargaining process that resulted in a completely rewritten document in a new 3-year contract.

And, at the end of the fall season, we found Smith Academy once again knocking on the door of a state championship. This time, the Smith Academy Falcons made it to the state finals in field hockey before dropping a hard-fought contest to Dedham, 3-1.

While we look with some trepidation toward another difficult budgeting season, we also take note of the fact that Hatfield Schools remain committed to excellence in education for all of its children. And, thanks to active community support, we are confident in our ability to provide the very best for Hatfield's youth.

Sincerely,
Daniel A. Barker
Superintendent

Inspection Services

To The residents of Hatfield:

The Inspections Department is pleased to submit their annual report for 2003:

Building Inspector held Office Hours Monday and Thursday 7:30 a.m. to 9:30 a.m. in Memorial Town Hall, phone (413) 247-0491 fax (413) 247-5029.

Building permits were issued for the following in 2003:

Agricultural Buildings - new	2	Sign	1
Municipal Building – Reno	2	Roofs/siding/windows	77
Municipal Building – Demo	1	Pool	8
Business – renovation	5	Sheds, outbuildings/gazebo	14
Decks	4	Single-family dwelling – new	7
Demolitions	5	Residential – renovation	57
Fence	5	Multi-family New	2
Garage – new	7	Move House	1
Garage – Foundation	1		
Wood, Pellet Stoves, Chimneys	13	Total permits issued	<u>212</u>
Total estimated value of Building Permits	\$3,411,415.00		

Respectfully submitted,
Stanley Sadowski, Inspector of Buildings/Zoning Enforcement Officer

Plumbing, Gas and Electrical Inspections

A permit is required for any, and all work on Electrical, Plumbing and Gas and must be inspected by our local inspector. Permit applications may be obtained at Memorial Town Hall.

Mr. Stanley Symanski, **Electrical Inspector** and David Lizek, Assistant Electrical Inspector reports 117 Applications for permit to do electrical work in 2003.

Mr. Walter Geryk, **Plumbing Inspector** and Rene Labbe Assistant Plumbing Inspector reports 65 Applications for permit to do plumbing work in 2003

Mr. Walter Geryk, **Gas Inspector** reports 37 applications to do gas work in 2003.

Emergency Management Committee

To the Citizens of Hatfield,

The Emergency Management office, together with the Emergency Management Planning Committee, successfully obtained three grants totaling over \$3,000. The monies are being used to purchase emergency supplies and training for our volunteers, who would operate emergency shelter facilities or help departments requiring emergency assistance. A lap-top computer was also purchased which gives us the capability to store and instantly retrieve vital data, such as available resources, action guides and technical information.

Respectfully submitted,
Robert Donaldson, Director and Emergency Management Planning Committee Chair
Emergency Management Planning Committee Members:
William Belden, Jane Betsold, Ellen Bokina, Thomas Hart, Bryarly Lehmann, Marlene Michonski, Thomas Osley, James Reidy, Cynthia Sadowski and Diana Szyal.

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EMERGENCY NUMBERS

EMERGENCY ONLY

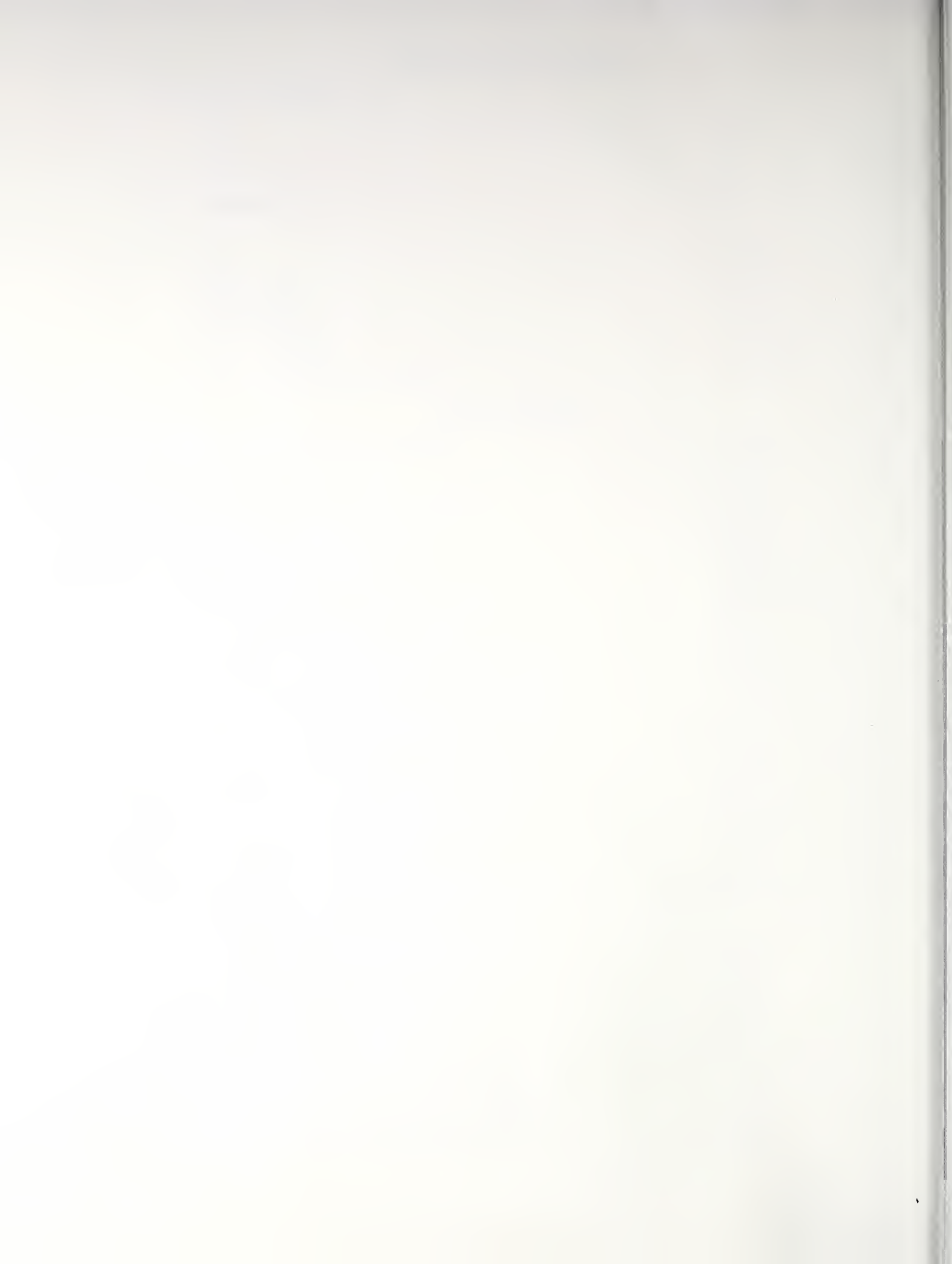
FIRE	911
POLICE	911
AMBULANCE	911

NON-EMERGENCY

FIRE	247-9008
POLICE	247-0323
AMBULANCE	247-0489
STATE POLICE	586-1508
D.A.R.E. PROGRAM	247-DARE
ABUSE & RAPE CRISIS HOT LINE	733-7100

TOWN OFFICES

MEMORIAL TOWN HALL, 59 MAIN STREET	247-9200
" " "	247-9211
" " " FAX MACHINE	247-5029
ACCOUNTANT	247-0495
AMBULANCE BILLING	247-9200
ASSESSORS OFFICE	247-0322
BUILDING INSPECTOR	247-0491
BOARD OF HEALTH	247-0497
TOWN CLERK/TREASURER	247-0492
TOWN COLLECTOR	247-0496
COUNCIL ON AGING	247-9003
COUNCIL ON AGING MEAL SITE	247-0480
DPW DIRECTOR	247-0499
HIGHWAY DEPARTMENT, 10 STRAITS ROAD	247-5646
HOUSING AUTHORITY, CAPAWONK	247-9202
PUBLIC LIBRARY, 35 MAIN STREET	247-9097
(HOURS: TUES & THURS. 10 AM TO 3 PM; WED & FRI 6 PM TO 9 PM; SAT. 9 AM TO 1 PM)	
SCHOOL DEPARTMENT	
ELEMENTARY SCHOOL, 33 MAIN STREET	247-5010
SMITH ACADEMY, 34 SCHOOL STREET	247-5641
ADMINISTRATIVE ASST./SELECTMEN	247-0481
TRANSFER STATION, 6 STRAITS ROAD	247-5515
(HOURS: WED. 12 TO 5 PM & SAT. 8 AM TO 3 PM)	
VEHICLE MAINTENANCE MANAGER, 10 STRAITS ROAD	247-0498
WASTE WATER TREATMENT PLANT, 260 MAIN STREET	247-9844
WATER TREATMENT FACILITY, RESERVOIR ROAD	247-5222



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